

ANNUAL REPORT – TOWN OF RUTLAND, VERMONT

Fiscal Year Ending June 30, 2004



RUTLAND REGIONAL FIELDHOUSE

DIAMOND RUN MALL



Brian Abbey served Rutland Town as First Constable from 1995 until his death in September, 2004. When he ran for First Constable he focused his campaign on accessibility and accountability. He pledged to the voters of Rutland Town that if elected he would put his twenty-three years of training and service with the Vermont State Police to work for them.

He treated each person with dignity and respect as he performed his duties. He was proud of his town and did his part to make it a safer community, treating each resident justly and equally. He worked to make Rutland Town a stronger community by helping residents to strengthen relationships. He tried, with his reports in the Town Report and his frequent reports to the Selectboard to educate and inform every resident of Rutland Town. He set a standard for the position of First Constable.

As First Constable, Brian, was a member of the Rutland Town Fire Department, assisting with duties such as traffic control.

He did his work quietly, professionally and effectively. Though his contributions may not have brought attention to himself, he will be missed.

TABLE OF CONTENT

Dedication.....	inside front cover
Administrative Assistant Photo.....	57
Aiken, George.....	145
AM Peisch Report	7-23
Animal License Report	90
ARC	143
Auditor Report & Photo.....	5-6
CARES.....	141
CCN.....	142
Cemetery Account	85
Cemetery Commission Report & Photo.....	84
Constable Report & Photo.....	88-89
Depreciation Funds	81
District Offices	24-25
Fire Account and Budget	64-70
Fire Chief Report & Photo.....	59-60
Firemen	63
Fire Incident Report.....	61-62
General Account and Budget	34-47
Hazardous Waste.....	103-104
Highway Account and Budget	50-56
Highway Commission Report & Photo.....	48-49
Legislative Report & Photo.....	107-108
Lister Report & Photo.....	91-92
Obstruction Ordinance	58
Open Burning Notice	71
Planning Commission Report & Photo.....	93-94
Recreation Account and Budget	74-80
Recreation Commission Report & Photo.....	72-73
Recreation Memorial Contributions.....	151
RSVP.....	137
Regional Ambulance Service	138
Rutland Area Visiting Nurse Association and Hospice.....	135-136
Rutland Central Supervisory Union Budget.....	128-132
Rutland Central Supervisory Union Report & Notice.....	116-120
Rutland County Solid Waste Alliance.....	106
Rutland Free Library	149-150
Rutland Regional Planning Commission	133
Rutland Regional Transportation Council.....	134
Rutland Town Report Change – Salary Information.....	26
Rutland Town Salary Rates	27
Rutland Town Warning	1-3
Rutland West Neighborhood Works.....	147
School Audit Letter.....	127
School Board Report & Photo.....	109-110
School District Proposed Budget	121-126
School District Professional Employees' Salaries	111
School District Warning	4
School Enrollments by Grade.....	114
School Graduating Class	115
School Teachers	112-113

TABLE OF CONTENT (cont.)

Select Board Report & Photo.....	28-29
Sewer Account	82
Sheriff Report	152
Southwestern Vermont Council on Aging	139
Tax Collector Report.....	86-87
Transfer Station Attendants Photos.....	105
Transfer – Recycling Center Notice	102
Treasurer Report & Photos.....	32-33
Vermont Association for the Blind and Visually Impaired	140
Vermont Center for Independent Living.....	144
Vermont Coalition of Municipalities.....	146
Vermont Fish & Wildlife	148
Vital Statistics	95-101
Voter Information	30-31
Water Account	83

Town Clerk/Treasurer Office Hours, Fire Department and Emergency Numbers,
Property tax due dates and other Town Information inside back cover

RUTLAND TOWN WARNING

The legal voters of Town of Rutland are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, February 28, 2005 at 7:30 P.M. to discuss Articles # 2 thru #26.

On Tuesday, March 1, 2005 at 7:00 A.M. at the Town Hall in Center Rutland for voters living on the West Side of Route 7, and the Elementary School on Post Road for voters on the East Side of Route 7 to vote on Articles #1 thru #25 inclusive, by Australian Ballot. Polls will close at 7:00 P.M. on March 1, 2005.

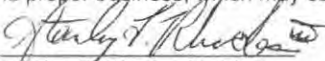
ARTICLES:

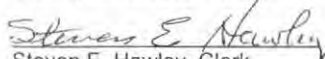
1. Choose all necessary officers required by law.
2. Shall the voters authorize the Select Board to borrow money in anticipation of taxes?
3. Shall the property taxes be payable to the Town Treasurer in three installments, September 10, January 10 and May 10?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed SIX HUNDRED SEVEN THOUSAND, FIVE HUNDRED SIXTY & NO/100 DOLLARS (\$607,560.00) for use toward the operation of the General Fund Budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed FOUR HUNDRED SEVENTY ONE THOUSAND, NINE HUNDRED FORTY FIVE & NO/100 DOLLARS (\$471,945.00) for use toward the operation of the Highway Fund Budget?
6. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED SIXTY FIVE THOUSAND, FOUR HUNDRED AND NO/100 DOLLARS (\$165,400.00) for use toward the operation of the Fire Fund Budget?
7. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed EIGHTY FOUR THOUSAND, THREE HUNDRED AND NO/100 DOLLARS (\$84,300.00) for use toward the operation of the Recreation Fund Budget?
8. Shall the Town of Rutland appropriate an amount not to exceed NINE HUNDRED SEVENTY FIVE AND NO/100 DOLLARS (\$975.00) toward supporting the work of the Bennington-Rutland Opportunity Council BROCC in Rutland Town for the year 2005?
9. Shall the Town of Rutland appropriate an amount not to exceed ONE THOUSAND AND NO/100 DOLLARS (\$1,000.00) in support of Rutland West Neighborhood Housing for the year 2005?
10. Shall the Town of Rutland appropriate an amount not exceed ONE THOUSAND AND NO/100 DOLLARS (\$1,000.00) toward the operating costs of the Boys & Girls Club in Rutland County for the year 2005?

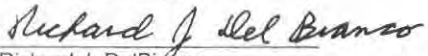
11. Shall the Town of Rutland appropriate an amount not to exceed ONE THOUSAND AND NO/100 DOLLARS (\$1,000.00) toward supporting the publication of the town-wide newsletter, The Circle, to enable it to continue to provide information from all facets of our widespread community to its citizens for the year 2005?
12. Shall the Town of Rutland appropriate an amount not to exceed ONE THOUSAND AND NO/100 DOLLARS (\$1,000.00) in support of Rutland County Parent/Child Center Inc. for the year 2005?
13. Shall the Town of Rutland appropriate an amount not to exceed ONE THOUSAND THREE HUNDRED & NO/100 DOLLARS (\$1,300.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2005?
14. Shall the Town of Rutland appropriate an amount not to exceed TWO THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$2,500.00) as our share toward Rutland Economic Development Corporation's budget to promote economic development in the Rutland Region in Rutland Town for the year 2005?
15. Shall the Town of Rutland appropriate an amount not to exceed FOUR THOUSAND, THREE HUNDRED FIFTY & NO/100 DOLLARS (\$4,350.00) in support of Rutland Mental Health for the year 2005?
16. Shall the Town of Rutland appropriate an amount not to exceed SIX THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) to support the Rutland Visiting Nurse Association and Hospice in fiscal year 2005 - (\$500.00) to support Rutland Area Hospice and (\$6,000.00) to support RAVNAH home and community health services?
17. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed TEN THOUSAND AND NO/100 DOLLARS (\$10,000.00) for scholarships, to be awarded to worthy 2005 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
18. Shall the Town of Rutland appropriate the sum of money not to exceed SEVENTEEN THOUSAND, ONE HUNDRED SIXTY TWO & NO/100 DOLLARS (\$17,162.00) toward the operating cost of the Regional Ambulance Service for the year 2005?
19. Shall the Voters authorize the Select Board to raise by taxes an amount not to exceed FORTY FIVE THOUSAND AND NO/100 DOLLARS (\$45,000.00) to complete an extension of approximately 800' to the Quarterline Road?
20. Shall the Voters authorize the Select Board to raise by taxes an amount not to exceed SIXTY THOUSAND AND NO/100 DOLLARS (\$60,000.00) for use toward the completion of engineering plans of the Covered Bridge Project on East Pittsford Road? A grant of THIRTY THOUSAND AND NO/100 DOLLARS (\$30,000.00) is available to us pending legislative approval.
21. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and approve an appropriation not to exceed SIXTY THREE THOUSAND, NINE HUNDRED FORTY & NO/100 DOLLARS (\$63,940.00) for the year 2005?

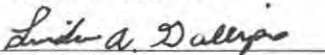
22. Shall the Voters authorize the Select Board to appropriate an amount, not to exceed EIGHTY FIVE THOUSAND & NO/100 DOLLARS (\$85,000.00) to complete the multiuse facility at Northwood Park which will have a concession area, male and female handicapped accessible bathrooms, and a storage area to house maintenance and athletic equipment?
23. Shall the Select Board be authorized to assess each taxpayer ONE-HALF CENT (1/2c) on the Grand List each year hereafter and use the revenue therefrom to establish and create a special escrow fund to be called and designated the RUTLAND TOWN HIGHWAY DEPRECIATION FUND, the proceeds from this fund to be used only for the purpose of maintaining major equipment?
24. Shall Rutland Town adopt a resolution requesting public discussion of the Rutland Railyard Redevelopment Plan, Determination of Blighted Conditions and Intermunicipal Agreement, defining a strategy for relocation of the rail switching yard, encouraging public and private redevelopment of parcels in the railyard area, and approving collaboration with Rutland Redevelopment Authority to implement the railyard relocation project?
25. Shall the Town of Rutland enter into agreement for the formation of a union municipal district to be known as the Rutland County Recreation District?
26. To transact any other necessary, legal and proper business, which may come before said meeting.

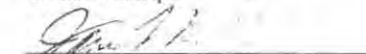
Rutland Town
January 26, 2005
RUTLAND TOWN SELECTBOARD


Stanley F. Rhodes III, Chair

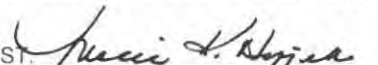

Steven E. Hawley, Clerk


Richard J. DelBianco


Linda A. Gallipo


James L. McNeil

Received for record on the 26 day of January, A.D. 2005 at 12 and 15 ^{P.M.} Minutes A.D.

ATTEST: 
Marie K. Hyjek, Town Clerk

**TOWN OF RUTLAND SCHOOL DISTRICT
WARNING FOR SCHOOL DISTRICT ANNUAL MEETING**

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, February 28, 2005 at 7:30 P.M. to discuss Articles 1 and 2. At the close of business, the meeting shall adjourn to 7:00 A.M. Tuesday, March 1, 2005, at the Town Hall, Center Rutland for voters living on the West side of Route 7, and the Elementary School Gym on the Post Road for voters living on the East side of Route 7 to vote on Articles 1, 2, and 3.

The polls will open at 7:00 A.M. and close at 7:00 P.M. Voting will be by Australian Ballot.

Articles:

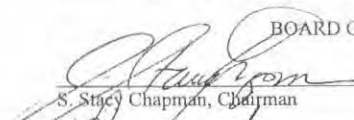
1. Shall the voters of the Town of Rutland School District appropriate the sum of Six million, eight hundred sixty-nine thousand, seven hundred nineteen dollars (\$6,869,719) necessary for the support of its school for the year beginning July 1, 2005?
2. The Rutland Town School Board proposes to incur bonded indebtedness for the purpose of repairs and renovations at the estimated total project cost of Three hundred fifty thousand dollars (\$350,000). It is estimated that 54% of the project will not be eligible for state school construction aid because routine maintenance items are not eligible. Therefore the 54% of the project that is estimated to be ineligible under the formula shall be built at 100% school district cost without state participation. The cost of the portion of construction which is ineligible under the formula is \$190,000.

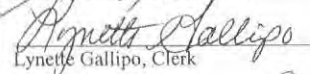
Shall the bonds of the Town of Rutland, Vermont School District in the amount not to exceed Three Hundred Fifty-thousand (\$350,000), subject to reduction from available grants-in-aid, be issued for the purpose of repairs and renovations to the school? Such bonds shall be repaid over a 10-year period. The project includes replacement of carpet and tile, conversion of heating units from electric to oil, repairs to the front of the building, entryway, vinyl peaks and trim.

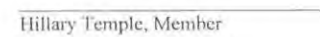
3. To elect other School District officials as required by law.
4. To transact such other business as may be necessary and appropriate as allowed by law.

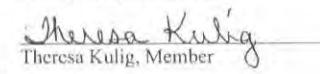
DATED at Rutland Town, Vermont this 27th day of January, 2005.

BOARD OF SCHOOL DIRECTORS


S. Stacy Chapman, Chairman


Lynette Gallipo, Clerk


Hillary Temple, Member


Theresa Kulig, Member


Denise Gonyea, Member

Date: January 11, 2005

From: Auditors

To: The Honorable Selectboard,

We conducted an audit of the Town of Rutland. The audit period was for Fiscal Year End June 30, 2004.

Our audit was conducted in accordance with accepted auditing procedures as provided by the State of Vermont and included such tests as we considered necessary in the circumstances.

The audit was limited to disbursement analysis, revenue analysis and cash control analysis. Based on the results of our testing, we believe accounts payable procedures, revenue reporting procedures and cash management controls present Town financial data accurately. We discussed our findings with the Town and have incorporated their responses herein.

The Financial Statements for the Town of Rutland have been prepared by the firm of A. M. Peisch & Company, LLP.

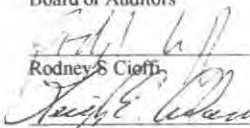
The Auditors have reviewed the financial statements and agree with the representations of the financial statements and accompanying notes to financial statements for the Town of Rutland as of the Fiscal Year End June 30, 2004.

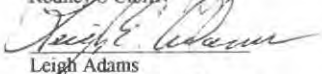
We appreciate the assistance provided by the Treasurer's Office and other personnel.

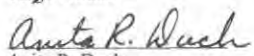
We hope the information, analysis, and recommendations presented in our report are helpful.

Sincerely,

Board of Auditors


Rodney S. Cioffi


Leigh Adams


Anita R. Duch

The full text of the Auditors Report is available at the Town office.



AUDITORS

Left to Right: Leigh Adams, Rodney S. Cioffi
Sitting: Anita R. Duch

MODERATOR

Leigh Adams

A.M. PEISCH & COMPANY, LLP

TOWN OF RUTLAND, VERMONT
FINANCIAL STATEMENTS
JUNE 30, 2004



C O N T E N T S

	Page
ACCOUNTANT'S REPORT	1
GENERAL PURPOSE FINANCIAL STATEMENTS	
Combined statement of assets and liabilities arising from cash transactions - All fund types and general long-term debt account group	3
Statement of cash receipts and disbursements and changes in fund balances - All governmental fund types and expendable trust funds	4
Statement of cash receipts and disbursements - General fund - Budget and actual	5
Combined statement of cash receipts and disbursements and changes in retained earnings/fund balances - All proprietary fund types and nonexpendable trust funds	6
Combined Statement of cash flows - All proprietary fund types and Nonexpendable trust funds	7
Notes to financial statements	8 - 16

 A.M. PEISCH & COMPANY, LLP
 SINCE 1921
 CERTIFIED PUBLIC ACCOUNTANTS
 & BUSINESS CONSULTANTS

To the Board of Selectmen
 Town of Rutland
 Rutland, Vermont

We have compiled the accompanying general purpose financial statements – modified cash basis of the Town of Rutland, Vermont as of and for the year ended June 30, 2004, as listed in the table of contents in accordance with statements on Standards for Accounting and Review Services, issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representations of the Board of Selectmen. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them. However, we became aware of certain departures from the modified cash basis of accounting that are described in the following paragraph.

As disclosed in Note 1 to the financial statements, generally accepted accounting principles require that a General Fixed Assets Account Group be maintained by the Town. The Town does not maintain that account group. Generally accepted accounting principles also require that the financial statements be presented in conformity with Government Accounting Standards Board Statement Number 34. The Town does not present its financial statements in conformity with that statement. The effects of these departures cannot be determined.

November 10, 2004
 Rutland, Vermont
 VT Reg. No. 92-0000102

A.M. Peisch & Company, LLP

offices

57 Farmvu Drive 106 High Point Center 27 Center Street 1020 Memorial Drive 181 North Main Street

TOWN OF RUTLAND, VERMONT
COMBINED STATEMENT OF ASSETS AND LIABILITIES ARISING FROM
CASH TRANSACTIONS - ALL FUND TYPES AND GENERAL LONG TERM DEBT ACCOUNT GROUP
June 30, 2004

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Funds		Account Group General Long-Term Debt	Total (Memorandum Only)
	General		Enterprise Funds	Trust Funds			
Assets							
Cash & cash equivalents	\$902,839		\$0	\$577,527		\$0	\$1,480,366
Investments, at market value	0		0	167,954		0	167,954
Due from other funds	0		475,904	0		0	475,904
Amounts to be provided for retirement of long-term debt	0		0	0		824,762	824,762
Total assets	<u>\$902,839</u>		<u>\$475,904</u>	<u>\$745,481</u>		<u>\$824,762</u>	<u>\$2,948,986</u>
LIABILITIES AND FUND EQUITY							
LIABILITIES							
Due to other funds	\$475,904		\$0	\$0		\$0	\$475,904
Long-term debt	0		0	0		824,762	824,762
Total liabilities	<u>475,904</u>		<u>0</u>	<u>0</u>		<u>824,762</u>	<u>1,300,666</u>
COMMITMENTS AND CONTINGENCIES							
FUND EQUITY							
Retained earnings	0		475,904	0		0	475,904
Fund balances:							
Reserved for purpose of fund	0		0	393,865		0	393,865
Reserved for endowments	0		0	351,616		0	351,616
Unreserved/Undesignated	426,935		0	0		0	426,935
Total fund equity	<u>426,935</u>		<u>475,904</u>	<u>745,481</u>		<u>0</u>	<u>1,648,320</u>
Total liabilities and fund equity	<u>\$902,839</u>		<u>\$475,904</u>	<u>\$745,481</u>		<u>\$824,762</u>	<u>\$2,948,986</u>

See accompanying notes and accountant's report.

TOWN OF RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS AND
CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
For the Year Ended June 30, 2004

	Governmental Fund General Fund	Expendable Trust Funds	Totals (Memorandum Only)
CASH RECEIPTS			
Property taxes	\$8,720,559	\$0	\$8,720,559
Less payments of school taxes	(7,246,881)	0	(7,246,881)
Net taxes	1,473,678	0	1,473,678
Grants	6,968	0	6,968
Collector's fees and interest	25,767	0	25,767
Licenses, fees and permits	127,361	0	127,361
Charges for services	39,642	0	39,642
Interest on invested funds	18,078	3,394	21,472
State aid	147,268	0	147,268
Reappraisal maintenance	13,111	0	13,111
Reimbursements	60,280	0	60,280
Other	115,635	6,053	121,688
Total cash receipts	2,027,788	9,447	2,037,235
CASH DISBURSEMENTS			
Current operations:			
General government	564,551	0	564,551
Public safety	227,443	0	227,443
Public works	560,719	0	560,719
Parks and recreation	116,319	0	116,319
Ballot items	98,501	0	98,501
Capital expenditures	0	34,350	34,350
Debt service:			
Interest	16,244	0	16,244
Principal	105,366	0	105,366
Total cash disbursements	1,689,143	34,350	1,723,493
Excess (deficiency) of cash receipts over cash disbursements before other financing sources and uses	338,645	(24,903)	313,742
OTHER FINANCING SOURCES (USES)			
Transfers in	5,000	96,657	101,657
Transfers out	(96,657)	0	(96,657)
Total other financing sources (uses)	(91,657)	96,657	5,000
Excess of cash receipts and other sources over cash disbursements and other uses	246,988	71,754	318,742
Fund balances, beginning of year	179,947	276,648	456,595
Fund balances, end of year	\$426,935	\$348,402	\$775,337
See accompanying notes and accountant's report.			

TOWN OF RUTLAND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
GENERAL FUND - BUDGET AND ACTUAL
For the Year Ended June 30, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
CASH RECEIPTS			
Property taxes	\$1,215,400	\$8,720,559	\$7,505,159
Less payment to school district	0	(7,246,881)	(7,246,881)
Net taxes	1,215,400	1,473,678	258,278
Grants	5,066	6,968	1,902
Collector's fees and interest	17,000	25,767	8,767
Licenses, fees and permits	113,500	127,361	13,861
Charges for services	30,500	39,642	9,142
Interest in invested funds	5,000	18,078	13,078
State aid	120,000	147,268	27,268
Reappraisal maintenance	12,000	13,111	1,111
Reimbursements	14,620	60,280	45,660
Ad Valorem	160,000	0	(160,000)
Other	74,800	115,635	40,835
Total cash receipts	1,767,886	2,027,788	259,902
CASH DISBURSEMENTS			
General government	585,474	564,551	20,923
Public safety	244,886	227,443	17,443
Public works	533,250	560,719	(27,469)
Parks and recreation	102,400	116,319	(13,919)
Ballot items	103,501	98,501	5,000
Debt service	5,000	121,610	(116,610)
Total cash disbursements	1,574,511	1,689,143	(114,632)
Excess (deficiency) of cash receipts over cash disbursements before other financing sources and uses	193,375	338,645	145,270
Other financing sources (uses)			
Transfer in	0	5,000	5,000
Transfer out	0	(96,657)	(96,657)
Total other financing sources (uses)	0	(91,657)	(91,657)
Excess of cash receipts and other sources over cash disbursements and other (uses)	\$193,375	\$246,988	\$53,613

See accompanying notes and accountant's report.

TOWN OF RUTLAND
COMBINED STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS AND
CHANGES IN RETAINED EARNINGS/FUND BALANCES - ALL
PROPRIETARY FUND TYPES AND NONEXPENDABLE TRUST FUNDS
For the Year Ended June 30, 2004

	Proprietary Fund Type Enterprise Funds	Fiduciary Fund Type Nonexpendable Trust	Totals (Memorandum Only)
OPERATING CASH RECEIPTS			
Service fees	\$302,431	\$0	\$302,431
Other	<u>480</u>	<u>2,200</u>	<u>2,680</u>
Total operating cash receipts	<u>302,911</u>	<u>2,200</u>	<u>305,111</u>
OPERATING CASH DISBURSEMENTS			
City of Rutland	217,820	0	217,820
Other operating disbursements	<u>16,101</u>	<u>0</u>	<u>16,101</u>
Total operating cash disbursements	<u>233,921</u>	<u>0</u>	<u>233,921</u>
Excess (deficiency) of operating cash receipts over operating cash disbursements	<u>68,990</u>	<u>2,200</u>	<u>71,190</u>
NONOPERATING CASH RECEIPTS (DISBURSEMENTS)			
Interest and dividends	0	4,236	4,236
Loss on sale of investments	0	(4,215)	(4,215)
Transfer to other funds		(5,000)	
Net increase in fair market value of investments	<u>0</u>	<u>3,083</u>	<u>3,083</u>
Net nonoperating cash receipts	<u>0</u>	<u>(1,896)</u>	<u>(1,896)</u>
Net excess of receipts over disbursements	68,990	304	69,294
Retained earnings/fund balances, beginning of year	<u>406,914</u>	<u>396,775</u>	<u>803,689</u>
Retained earnings/fund balances, end of year	<u>\$475,904</u>	<u>\$397,079</u>	<u>\$872,983</u>

See accompanying notes and accountant's report.

TOWN OF RUTLAND
COMBINED STATEMENTS OF CASH FLOWS
ALL PROPRIETARY FUND TYPES AND NONEXPENDABLE TRUST FUNDS
For the Year Ended June 30, 2004

	Proprietary Fund Type Enterprise	Fiduciary Fund Type Nonexpendable Trust	Totals (Memorandum Only)
CASH FLOWS FROM OPERATING ACTIVITIES:			
Net income (loss) from operations	\$68,990	(\$2,800)	\$66,190
Adjustment to reconcile operating loss to net cash used by operating activities:			
Change in assets and liabilities:			
Increase in due from other funds	<u>(68,990)</u>	<u>0</u>	<u>(68,990)</u>
Net cash used by operations	<u>0</u>	<u>(2,800)</u>	<u>(2,800)</u>
CASH FLOWS FROM NONCAPITAL FINANCIAL ACTIVITIES	<u>0</u>	<u>0</u>	<u>0</u>
CASH FLOWS FROM CAPITAL FINANCING ACTIVITIES	<u>0</u>	<u>0</u>	<u>0</u>
CASH FLOWS FROM INVESTING ACTIVITIES:			
Interest and dividends	0	4,236	4,236
Loss on sale of investments	0	(4,215)	(4,215)
Proceeds from sale of investments		155,150	155,150
Purchase of investments	<u>0</u>	<u>(153,384)</u>	<u>(153,384)</u>
Net cash provided by investing activities	<u>0</u>	<u>1,787</u>	<u>1,787</u>
Net increase (decrease) in cash	0	(1,013)	(1,013)
Cash, beginning of year	<u>0</u>	<u>230,138</u>	<u>230,138</u>
Cash, end of year	<u>\$0</u>	<u>\$229,125</u>	<u>\$229,125</u>

NONCASH INVESTING ACTIVITIES - FIDUCIARY FUND TYPE

The fair market value of investments increased by \$3,083 during the year ended June 30, 2004

Cash includes all highly liquid investments with an original maturity of three months or less.

See accompanying notes and accountant's report.

NOTES TO FINANCIAL STATEMENTS

Note 1. Summary of Significant Accounting Policies

The Town of Rutland is an incorporated municipality. The Town receives the majority of its revenues from taxes assessed upon the real and personal property located within its borders.

The following is a summary of the more significant policies:

Reporting entity

In evaluating how to define the government for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity was made by applying the criteria set forth in U. S. generally accepted accounting principles.

The basic, but not the only, criterion for including a potential component unit within the reporting entity is the governing body's ability to exercise oversight responsibility. The most significant manifestation of this ability is financial interdependency. Other manifestations of the ability to exercise oversight responsibility include, but are not limited to, the selection of governing authority, the designation of management, the ability to influence operations significantly, and accountability for fiscal matters.

A second criterion used to evaluate potential component units is the scope of public service. Application of this criterion involves considering whether the activity benefits the government and/or its citizens and whether the activity is conducted within the geographic boundaries of the government and is generally available to its citizens.

A third criterion used to evaluate potential component units for inclusion or exclusion from the reporting entity is the existence of special financing relationships, regardless of whether the government is able to exercise oversight responsibilities.

Based on the application of these three criteria, the following is a brief review of each potential component unit addressed in defining the government's reporting entity.

Excluded from the reporting entity:

Rutland Town School District
Trustees of Public Funds

Note 1. Summary of Significant Accounting Policies (Continued)**Fund accounting**

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for using a separate set of self balancing accounts that comprise its assets, liabilities, fund equity, receipts and disbursements.

Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds and account groups are grouped, in the general purpose financial statements in this report, into three broad fund categories as follows:

Governmental funds

General fund - The general fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in other funds.

Fiduciary funds

Trust and Agency Funds – these are used to account for assets held by a governmental unit in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds. These include expendable trust funds, nonexpendable trust funds and agency funds. The Town does not have any agency funds.

Proprietary funds

Enterprise funds - Enterprise funds are used to account for operations: (a) that are financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes. Included in this fund type are the water and sewer fund and the solid waste utility fund.

General long-term debt account group

Long-term liabilities expected to be financed from governmental funds are accounted for in the general long-term debt account group, not in the governmental funds. The long-term debt account group is not a "fund". It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations.

Note 1. Summary of Significant Accounting Policies (Continued)

Fixed assets and long-term liabilities

The accounting and reporting treatment applied to fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All governmental fund types are accounted for on a spending "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

Long-term liabilities expected to be financed from governmental fund types are accounted for in the General Long-Term Debt Account Group, not in the governmental funds. The account group is not a "fund". It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations.

The Town, by policy, does not maintain a General Fixed Asset Account Group as required by U.S. generally accepted accounting principles. Fixed asset purchases in governmental funds are accounted for as expenditures in the year payment is made.

Total columns on combined statements

Total columns on the combined statements are captioned "Memorandum only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with U.S. generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

GASB 34

The Town has elected not to adopt Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This standard was required to be implemented by the Town for the fiscal year ended June 30, 2004. If the standard were implemented, the financial statements would include government-wide financial statements, which include all of the assets, liabilities, revenues, expenses, and gains and losses of the government. It would be prepared using the economic resources measurement focus and the accrual basis of accounting, fund financial statements that focus on information about the government's major governmental and enterprise funds and its fiduciary funds. These statements would also include required supplementary information and management's discussion and analysis.

Note 1. Summary of Significant Accounting Policies (Continued)**Basis of accounting**

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the general purpose financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

All funds use the modified cash basis of accounting. Receipts are recognized when they are received and disbursements are recognized when paid with the exception of long term debt which is recognized as a liability in the long term debt account group. This differs from the modified accrual basis of accounting, which is required for governmental funds by U.S. generally accepted accounting principals. The Town applies all applicable FASB pronouncements issued before December 1, 1989 in accounting and reporting for its proprietary operations in accordance with Statement No. 20 of the Government Accounting Standards Board.

Investments

Investments in equity securities with readily determinable fair values and all investment in debt securities are measured at fair market value in the financial statements.

Budgets and budgetary accounting

The Town follows these procedures in establishing the budgetary data reflected in the general purpose financial statements:

1. Prior to June 30, each department head submits to the Board of Selectmen, a proposed operating budget for the upcoming year commencing the following July 1. The operating budget includes proposed expenditures and the means of financing them.
2. Public hearings are conducted to obtain taxpayer comments.
3. At the Town Meeting, the first Tuesday in March, the budget is legally enacted by vote of the taxpayers.
4. The Town Treasurer is authorized to transfer budgeted amounts between departments within any fund; however, any revisions that alter the total expenditures of any fund must be approved by the Board of Selectmen. The budget is shown as originally passed.
5. Budgetary integration - Formal budgetary integration is used as a management control device during the year for all funds.

Note 1. Summary of Significant Accounting Policies (Continued)

6. The Statement of Cash Receipts and Disbursements – Budget and Actual present comparisons of legally adopted budgets with actual data on a budgetary basis. Budgets are adopted on the cash basis of accounting.

Note 2. Cash and Cash Equivalents

Cash belonging to the Town is placed in the custody of the Town Treasurer who is elected. The Town periodically reviews the relative strength of the financial institutions with which it has a deposit relationship. Based upon ratings provided by independent research groups, management determines when collateral is required to secure Town deposit accounts.

There are three categories of credit risk that apply to the Town's bank balance:

1. Insured or collateralized with securities held by the Town's agent in the Town's name.
2. Collateralized with securities held by the pledging financial institution's trust department or the Town's agent in the Town's name.
3. Uncollateralized.

Balances held in each category at June 30, 2004 were as follows:

	Carrying Amount	Bank Balance
Insured (FDIC)	\$ 100,000	\$ 100,000
Uninsured:		
Uncollateralized	<u>1,380,366</u>	<u>1,457,946</u>
Total deposits	<u>\$1,480,366</u>	<u>\$1,557,946</u>

Due to higher cash flows during certain times of the year, the Town's uninsured and uncollateralized deposits in banks were substantially higher than at June 30, 2004. Management considers this a normal business risk.

Note 3. Investments

The Town maintains investments in its nonexpendable trust funds. All investments are held in the Town's name and all but the Central Vermont Public Service stock and the US Savings Bond are insured. These consist of the following, at market value, at June 30, 2004:

2,201 Shares Income Fund of America	\$ 37,660
2,700 Shares American Balanced Fund	47,474
2,195 Shares Intermediate Bond Fund	29,967
28,006 Shares Cash Management Trust	28,006
408 Shares Growth Fund of America	10,163
717 Shares Central Vermont Public Service Corporation	14,584
U.S. Savings Bond	<u>100</u>
Total	<u>\$167,954</u>

Note 4. Property Taxes

Property taxes attach as an enforceable lien on property as of July 1. Taxes were levied on June 30 and were payable in installments on September 10, January 10, and May 10. The Town bills and collects its own property taxes and also collects taxes for the Rutland Town School District. Collections of school taxes and their remittance to the Town School District are accounted for in the General Fund. The State of Vermont sets both the state and local school tax rates. Town property tax revenues are recognized when levied to the extent that they result in current collections.

The combined tax rate for various general governmental services was as follows (per \$100 assessed value):

Town	\$.2957
School total	<u>2.0061</u>
2003-04 total assessment town and school tax	<u>\$2.3018</u>

Note 5. General Long-Term Debt

Bonds Payable:	Balance July 1, 2003	Additions	Repayments	Balance June 30, 2004
Vermont Municipal Bond Bank, \$250,000 original issue on July 27, 1994, interest at 3.833% to 5.733%, due December 1, 2004	\$ 50,000	\$-0-	\$ 25,000	\$ 25,000

Note 5. General Long-Term Debt (Continued)

Bonds Payable:	Balance July 1, 2003	Additions	Repayments	Balance June 30, 2004
Vermont Municipal Bond Bank, \$550,000 original issue on September 5, 1995, interest at 6.6% to 7.35%, due December 1, 2009	245,000	-0-	35,000	210,000
Vermont Municipal Bond Bank, \$900,000 original issue on June 1, 1995, interest at 0.0%, due December 16, 2016	<u>635,128</u>	<u>-0-</u>	<u>45,366</u>	<u>589,762</u>
Total	<u>\$930,128</u>	<u>\$-0-</u>	<u>\$105,366</u>	<u>\$ 824,762</u>

The following are the maturities of long-term debt:

	Principal	Interest
2004 - 2005	\$105,366	\$13,702
2005 - 2006	80,366	10,631
2006 - 2007	80,367	8,269
2007 - 2008	80,366	5,906
2008 - 2009	80,366	3,544
2010 - 2014	261,832	1,181
2015 - 2017	<u>136,099</u>	<u>-0-</u>
	<u>\$824,762</u>	<u>\$43,233</u>

Note 6. Interfund Accounts

A summary of interfund due from/due to accounts is as follows:

	Interfund Receivables	Interfund Payables
General	\$ -0-	\$475,904
Sewer	382,275	-0-
Water	<u>93,629</u>	<u>-0-</u>
	<u>\$475,904</u>	<u>\$475,904</u>

Note 7. Municipal Employees' Retirement System

Substantially all of the employees of the Town of Rutland are covered by the Vermont Municipal Employees' Retirement System which is a cost sharing multiple employer retirement system. Group A members contribute at a rate of 2.5%, Group B members contribute at a rate of 4.5% and Group C members contribute at rates of 9% and 10% of payroll. The retirement benefit is equal to 1.4 percent of their final average three or five eighteen months compensation, depending on the dates of service, for each eighteen months of credited service, up to a maximum of 50 percent of the applicable average compensation. The contributions made by the Town and its participating employees were \$10,550 and \$14,946 respectively during the year ended June 30, 2004.

The Town's contributions for the year ended June 30, 2003 and the eighteen months ended June 30, 2002 was \$10,672 and \$16,409, respectively.

Additional information regarding the Vermont Municipal Employees' Retirement System is available upon request from the State of Vermont.

Note 8. Other Required Individual Fund Disclosures

U.S. generally accepted accounting principles require disclosure as part of the combined statements of certain information concerning individual funds including:

- A. Segment information for certain individual Enterprise funds. This requirement is effectively met in this report by Note 9.
- B. Summary disclosures of debt service requirements to maturity for all types of outstanding debt. This requirement is met by Note 5.
- C. Summary disclosures of changes in general long-term debt. This requirement is met by Note 5.
- D. Individual fund interfund receivable and payable balances. This requirement is met by Note 6.
- E. Expenditures exceeded legal appropriations in no funds.

Note 9. Segment Information for Proprietary Fund

Segment information for the enterprise funds for the year ended June 30, 2004 follows:

	Sewer	Water	Totals
Operating revenues	\$270,477	\$32,434	\$302,911
Net income	43,039	25,951	68,990
Net working capital	382,275	93,629	475,904
Total assets	382,275	93,629	475,904
Total fund equity	382,275	93,629	475,904

Note 10. Commitments and Contingencies

Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures, if any, which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

Note 11. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains insurance coverage covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town. Settled claims have not exceeded this commercial coverage in any of the past three fiscal years.

In addition, the Town of Rutland is a member of Vermont League of Cities and Towns Insurance Programs (VLCT). VLCT is a nonprofit corporation formed in 1967 to provide insurance and risk management programs for Vermont municipalities and is owned by the participating towns.

The Town has elected to establish a self-funded health insurance program. This is administered by a third party payor. The Town has purchased a reinsurance policy and is responsible for employees' claims up to the reinsurance levels. This program is funded on a pay as you go basis.

To provide property and casualty coverage, VLCT has established a self-funded insurance program. A portion of member contributions are used to fund a risk management pool and to purchase reinsurance. Contributions in excess of claims requirements, reserve fund requirements, reinsurance and administrative costs are returned to participants. Pooling agreement allows for additional assessments to its members when a deficit exists.

To provide unemployment coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs, and unemployment claims. Contributions are based on payroll expense and the previous two eighteen months unemployment compensation experience. In the event that total contributions assessed to and made by all members result in an actual or projected financial deficit and VLCT is unable to meet its required obligations, the Program will be allowed to assess each member their proportionate share of the deficit.

**RUTLAND TOWN & RUTLAND TOWN SCHOOL
DISTRICT OFFICES**

			TERM EXPIRES
Moderator	Leigh Adams	(1 yr)	2005
Town Clerk	Marie K Hyjek	(3 yrs)	2006
Town Treasurer	Marie K Hyjek	(3 yrs)	2006
Select Board	James L McNeil	(2 yrs)	2006
	Richard J DelBianco	(3 yrs)	2006
	Steven E Hawley	(2 yrs)	2005
	Stanley F Rhodes III	(3 yrs)	2005
	Linda A Gallipo	(3 yrs)	2007
School Board	S Stacy Chapman III	(3 yrs)	2007
	Lynette M Gallipo	(3 yrs)	2005
	Denice Gonyea	(2 yrs)	2005
	Hillary Temple	(2 yrs)	2006
	Theresa A Kulig	(3 yrs)	2006
Listers	George J Livak	(3 yrs)	2005
	Howard J Burgess	(3 yrs)	2006
	Dean Davis	(3 yrs)	2007
Road Commissioner	Byron R Hathaway	(3 yrs)	2005
Tax Collector	Richard S Lloyd	(1 yr)	2005
First Constable	John D Flory Jr	(2 yrs)	2005
Second Constable	John R Sly	(2 yrs)	2005
Auditors	Anita Duch	(3 yrs)	2005
	Rodney Cioffi	(3 yrs)	2007
	Leigh Adams	(3 yrs)	2006
Cemetery Commissioners	Byron R Hathaway	(3 yrs)	2005
	Byron J Hathaway	(3 yrs)	2006
	Rachel B Williams	(3 yrs)	2007
Grand Juror	Leigh Adams	(1 yr)	2005
Fire Chief	Joseph Denardo		
Ass't Town Clerk/Treasurer	Sharron Jozwiak		
Health Officer	Stanley F Rhodes III		
Forest Fire Warden	Joseph Denardo		
Emergency Management Mgr	John D Flory Jr		
Civil Defense Chairman	John D Flory Jr		
Town Service Officer	John D Flory Jr		
Administrative Assistant	Joseph B Zingale Jr		
House District Representative	David A Sunderland		
Reg Comm Representative	Fred Nicholson		
SWAC/Town Representative	Charles Shields		

JUSTICES OF THE PEACE

Elected November 2004 - Term from February 1, 2005 to February 1, 2007

REPUBLICANS

Richard "Dick" Bailey
Howard J Burgess
Richard J DelBianco
Anne Goodrich
Christopher K Howland
Richard S Lloyd
William T Matteson
James L McNeil
Kevin J Mullin
David L Seward
John J Socinski

DEMOCRATS

Mary C Ashcroft

APPOINTED BY SELECT BOARD

Weigher of Coal	Israel Mac
Fence Viewers	Anthony Belock
	Marshall B Fish
	Charles Hemenway
Tree Warden	Byron R Hathaway
Poundkeepers	John D Flory Jr
	Sherwin L Williams
Inspector of Wood	Byron R Hathaway

4 Year Term

PLANNING COMMISSION

William Martinez, Chair	2006
Anthony Belock	2008
Howard J Burgess	2006
Sharon Crowley	2007
Robert Dombro	2006
Richard E Hoenes Sr	2008
Raymond Leonard	2006
George J Livak	2008
William T Matteson	2007

3 Year Term

RECREATION COMMISSION

Laurie McMahon, Chair	2005
Thomas Depoy, Sr	2008
Richard E DelBianco	2006
Maurice Fredette	2005
Donald Therriault	2007
Kent Smith	2007

RUTLAND REGIONAL PLANNING COMMISSION REPRESENTATIVE

Frederick G Nicholson

RUTLAND REGIONAL TRANSPORTATION COUNCIL REPRESENTATIVE

Richard A Trono

NOTE

Payroll amounts appearing in the Annual Town Report reflect the Fiscal Year Budget not the Calendar Year total earnings.

TOWN SALARY RATE
July 1, 2004 - June 30, 2005

ELECTED OFFICIALS

Town Clerk	18,746.00	Per Annum
Town Treasurer	18,746.00	Per Annum
Select Board - Chair	3,048.12	Per Annum
Select Board - Clerk	2,482.40	Per Annum
Select Board - Others	2,482.40	Per Annum
Select Board - Additional Work	12.04	Per Hour
Listers - Chair	15.85	Per Hour
Listers	12.04	Per Hour
Auditors	14.98	Per Hour
Constables	12.04	Per Hour
Moderator	12.04	Per Hour
Road Commissioner	14.85	Per Hour
Justices of the Peace	11.70	Per Hour

HIRED AND/OR APPOINTED

Administrative Assistant	46,350.00	Per Annum
Recreation Commission Members	5,000.00	Total
Recreation Program Directors	2,000.00	Total
Assistant Town Clerk / Treasurer	12.00	Per Hour
Health Officer	1,000.00	Per Annum
Highway Labor (Full Time)	13.79	Per Hour
Highway Labor (Part Time)	9.84	Per Hour
Planning Commission Members	28.36	Per Meeting
Regional Planning Commission Members	28.36	Per Meeting
Ballot Clerks	11.70	Per Hour
Sewer - Administrative Assistant	4,120.00	Per Annum
Water - Administrative Assistant	2,575.00	Per Annum

RUTLAND TOWN
SELECT BOARD
2004
ANNUAL REPORT

As in previous years, your Town Select Board endeavored in 2004 to provide responsible and affordable local government to the residents of the Town of Rutland.

Select Board members serving on the Town's Railyard & Recreation Committees, met many times throughout 2004 with their counterparts in the City of Rutland, attempting to cooperatively work together to relocate the Rutland City Rail yard. The Select Board believes a relocated Railyard will enhance economical development potential for both the Town and City.

The Town Regional Recreation Committee hopes a proposed regional facility will provide affordable and expanded recreation services to the residents of Rutland Town.

Town residents will be asked on Town Meeting Day 2005 to vote whether to continue to study the railyard relocation proposal and whether Town residents want to continue work with several other Towns in the Rutland area to form a Municipal Recreation District.

It is with great sadness that I must report on the passing of Town First Constable Brian Abbey and Town Planning Commissioner Robert Dombro. Brian was a friend to many and a very special person to all Town officials with whom he worked. Brian will be missed, however, his dedication and desire to serve his local community lives on in the appointments of John Flory Jr. to Town First Constable and Mr. John Sly to the position of Town Second Constable. Congratulations to both of you. Bob enjoyed his time on the Town Planning Commission and was a regular at the Thursday Night Planning meetings. Bob will certainly be missed by all of us in town government.

The Select Board expects Town Listers in 2005 will employ a property appraisal method commonly known as "indexing" in an attempt to hold off a Town wide reappraisal of all taxable property. Due the fact the Town's Common Level of Appraisal (CLA) has dropped below 80 % to 76.83%% this action must be taken. In order to accomplish the indexing job town Listers plan to purchase computer appraisal software early in 2005.

The Select Board in 2004 adopted a Pre-Disaster Mitigation Plan, a component of the Rutland Region Pre-Disaster Mitigation Plan, which has since been approved by Federal Emergency Management Agency (FEMA).

Approval of the plan means Rutland Town is now eligible to apply for mitigation project grants under the Pre-Disaster Mitigation Competitive Program and Hazard Mitigation Grant Program.

Also in 2004 the Board awarded bids to have a new heating system and new energy efficient windows installed at the Cheney Hill Community Center. The Select Board encourages all Town seniors to attend the regular Tuesday luncheons.

On the development front, the Town grew in 2004 with the addition of Big Lots and additional living units at The Gables. Despite winning Act 250 approval in the summer of

2004 a proposed 88 unit Hampton Inn is still waiting final approval pending an appeal to the State Environmental Board.

The development picture continues to shine into 2005 with the soon to be open Tractor Supply store to be located off US Route 7 South and Bare Bones Furniture Store set to open at the Home Depot complex this spring. Additionally, Dicks Sporting Goods Store has proposed to open a store in the former Grand Union Store located at the Green Mountain Shopping Plaza. Dicks Sporting Goods is awaiting Act 250 approval.

The Board would like to extend a special thank you to all the members of the Town's Volunteer Fire Department for their continuing efforts to educate town residents in fire prevention. Also congratulations are in order for Chief Joe Denardo, who was recently re-elected Town Fire Chief for a 3-year term.

All Select Board meetings are open to the public and are re-broadcast several times during the week on Channel 21. Lastly the Town select Board would like to recognize our small and dedicated municipal workforce for their hard work and efforts over the past year.



SELECT BOARD

Seated: Stanley F. Rhodes, III Chairman

Left to Right: Linda A. Gallipo, Richard J. DelBianco
Steven E. Hawley, Clerk, James L. McNeil

and

HEALTH OFFICER

Stanley F. Rhodes III

INSTRUCTIONS FOR VOTERS OPTECH TABULATORS

Here is some basic information for you, the voter. If you have questions after reading this poster or at any time during the voting process, ask your Town Clerk or another election official.

- **CHECK-IN**

1. Go to the entrance, checklist table.
2. Give your name, and if asked, your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

- **ENTER**

1. Enter within the guardrail and do not leave until you have voted.
2. An election official will hand you a ballot.
3. Go to a vacant booth.

- **MARK YOUR BALLOT-VOTE FOR ONLY ONE CANDIDATE**

1. To vote for a person whose name is printed on the ballot, complete the arrow to the right of the name of the candidate.
2. To vote for someone whose name is not printed on the ballot, use the blank "write in" line on the ballot and complete the arrow to the right of the name.
3. Your ballot will be counted by a tabulator. **DO NOT FOLD, BEND OR DAMAGE** the card.

- **VOTE**

1. Place your voted ballot into the tabulator.

- **LEAVE**

1. Leave the voting area by passing outside the guardrail.

**VOTERS—PLEASE NOTE:
IF YOU ARE UNABLE TO VOTE
ON TUESDAY, MARCH 1, 2005
PLEASE CALL THE TOWN CLERK'S OFFICE
AT 773-2528 FOR AN ABSENTEE BALLOT
AND WE WILL MAIL IT TO YOU
OR
COME TO THE OFFICE IN PERSON TO VOTE.
PLEASE TAKE ADVANTAGE OF THIS OPPORTUNITY!**

NOTICE TO VOTERS BEFORE ELECTION DAY

REGISTER TO VOTE:

When: No later than twelve noon on Monday, February 21, 2005
Where: Town Clerk's Office

ABSENTEE BALLOTS:

When: On February 28, apply no later than 4:30 p.m. or close of the clerk's office for yourself, and no later than 12:00 noon if on behalf of another person.
Where: Town Clerk's Office
How: Either in person, in writing or by telephone.
Who: Voter or family member may apply all three ways above; other authorized person may apply for voter in person or in writing.

Ways of voting absentee:

- Vote in Town Clerk's office before the deadline.
- Have ballot mailed to you, and mail or take it back to the Clerk's Office before election day or to polling place before 7:00 p.m. on election day. If disabled or ill, have two justices of the peace bring a ballot to you at your home on the day before or the day of the election.

SAMPLE BALLOTS POSTED:

Monday, February 19, 2005

ON ELECTION DAY:

- If your name was dropped from the checklist in error, explain the situation to your Town Clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the Town Clerk, a Select person or other members of the Board of Civil Authority call an immediate meeting of the members of the Board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may appeal to a Superior Court Judge, who will settle the matter that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you know voters, who have physical disabilities, are visually impaired or can't read, let them know they may bring a friend or relative to help them vote.
- If you voters who cannot get from the car into the polling place, let them know that a ballot may be brought to their car by two election officials.

DO NOT:

- Knowingly vote more than once, either in the same town or in different towns.
- Mislead the Board of Civil Authority about your own or another person's eligibility to vote.
- Interfere with the progress of a voter to and from the polling place.
- Socialize in a manner that will disturb other voters.

FOR HELP OR INFORMATION
Call the Secretary of State's Office
1-800-439-VOTE

OR

TTY: 1-800-253-0191

VOICE: 1-800-253-0195

**TREASURERS' REPORT
STATEMENT FOR THE YEAR 2004-2005**

HOMESTEAD

General Tax	0.1531
Highway Tax	0.0756
Fire Tax	0.0286
Recreation Tax	0.0152
School Tax	1.8987
Fire Depreciation Tax	0.0175
Recreation Depreciation Tax	<u>0.0025</u>
TOTAL	2.1913

NON-RESIDENTIAL

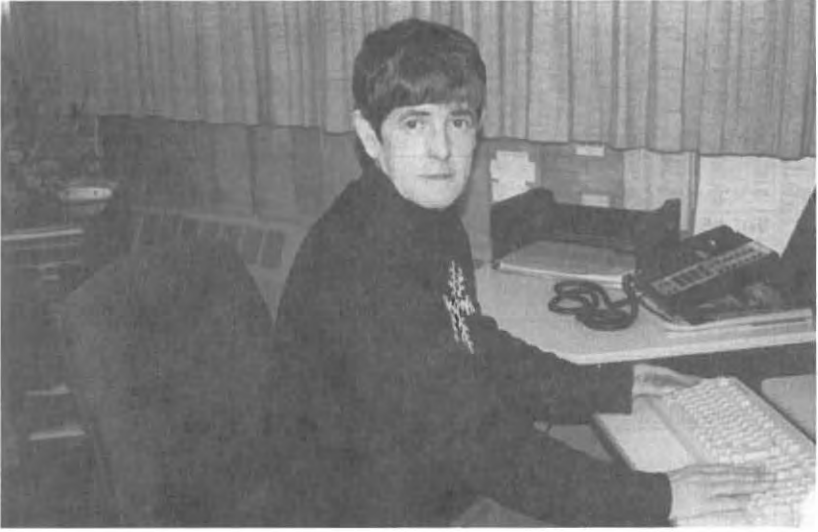
General Tax	0.1531
Highway Tax	0.0756
Fire Tax	0.0286
Recreation Tax	0.0152
School Tax	1.8577
Fire Depreciation Tax	0.0175
Recreation Depreciation Tax	<u>0.0025</u>
TOTAL	2.1503

(Municipal) Real Estate Grand List	366,894,900.00
(Municipal) Personal Property Grand List	<u>126,021,521.00</u>
	492,916,421.00

LISTED VALUE

MUNICIPAL TOTAL GRAND LIST	
(1% of Listed Value)	<u>4,929,164.21</u>

Respectfully submitted,
Marie K Hyjek, Town Treasurer



CLERK & TREASURER

Marie K. Hyjek



ASSISTANT CLERK & TREASURER

Sharron Jozwiak

GENERAL BUDGET

ACC'T NO	ITEM	2003-2004 FISCAL BUDGET	2003-2004 EXPEND	2004-2005 FISCAL BUDGET	2005-2006 PROPOSED BUDGET
035025	SOCIAL SECURITY	\$ 16,900	\$ 17,821.62	\$ 19,010	\$ 21,000
035110	SALARIES ADMINISTRATIVE: SELECT BOARD	14,884	13,873.95	15,330	15,790
035115	LISTERS	30,300	28,576.04	30,300	31,210
035120	AUDITORS	3,000	3,194.29	3,000	3,090
035125	TOWN CLERK	17,500	18,200.00	18,750	19,315
035130	TOWN TREASURER	17,500	18,200.00	18,750	19,315
035135	ASS'T CLERK/TREASURER	22,880	22,880.00	24,960	25,710
035136	ADMINISTRATIVE ASS'T	45,000	45,000.02	46,350	47,740
035151	SALARIES-MISCELLANEOUS: JUSTICE OF THE PEACE	2,000	0.00	2,000	1,000
035152	BALLOT CLERKS	1,000	1,976.64	3,500	2,000
035153	OFFICE HELP	2,000	0.00	2,000	1,000
035154	HEALTH OFFICER	1,000	1,000.00	1,000	1,000
035157	ANIMAL CONTROL OFFICERS	3,450	3,372.59	4,500	3,870
035158	CONSTABLES: VEHICLE REIMBURSEMENT: ANIMAL CONTROL	0.00	0.00	0.00	1,875
035159	GENERAL PATROL	0.00	0.00	0.00	12,480
035160	TRAFFIC ENFORCEMENT	0.00	0.00	0.00	7,490
035161	SALARIES: FIRST CONSTABLE	12,160	11,929.40	12,525	12,900
035162	SECOND CONSTABLE	12,160	12,166.43	12,525	12,900
	TOTAL	\$ 184,834	180,369.36	195,490	\$ 218,685

ACC'T NO	ITEM	GENERAL BUDGET			
		2003-2004 FISCAL BUDGET	2003-2004 EXPEND	2004-2005 FISCAL BUDGET	2005-2006 PROPOSED BUDGET
035163	LAW ENFORCEMENT:				
	TRAFFIC ENFORCEMENT	45,000	43,264.00	45,000	47,000
035164	GENERAL LAW ENFORCEMENT	14,900	11,828.29	15,350	15,810
	CONSTABLES:				
035165	LAW ENFORCEMENT MILEAGE	6,600.00	5,275.50	6,600.00	0.00
035166	COMMUNICATIONS	1,500	1,478.81	1,500	7,150
035167	CONSTABLE SUPPLIES	500	1,904.82	500	2,000
035168	CONSTABLE EQUIPMENT	0.00	0.00	0.00	4,450
	TOTAL	\$ 68,500	63,751.42	\$ 68,950	\$ 76,410
	POSTAGE & SUPPLIES:				
035171	CTR RUTLAND POSTMASTER	5,200	5,069.12	5,300	5,000
035174	TOWN REPORT	2,500	2,145.19	2,700	2,900
035175	GENERAL SUPPLIES	3,000	2,292.75	3,500	3,000
035176	JOS J MAROTTI CO INC	2,000	1,984.27	3,500	3,500
035177	MISCELLANEOUS	500	118.94	500	500
035179	MICRO-FILMING	1,000	1,000.00	1,000	1,000
035180	ELECTION SUPPLIES	3,500	2,836.76	7,000	3,000
	TOTAL	\$ 17,700	\$ 15,447.03	\$ 23,500	\$ 18,900
	STREET LIGHTS & SIGNALS:				
035181	CVPS	\$ 15,000	\$ 14,354.54	\$ 17,000	\$ 18,000
	TRANSFER STATION:				
035190	UTILITIES	2,500	1,922.89	2,500	2,500
035192	ENGINEERING	17,000	7,140.15	20,000	20,000
035193	MISCELLANEOUS COSTS	4,000	4,840.81	4,200	4,200
035194	HAZARDOUS WASTE REMOVAL	3,000	3,799.05	4,000	4,500

ACC'T NO	ITEM	GENERAL BUDGET			
		2003-2004 FISCAL BUDGET	2003-2004 EXPEND	2004-2005 FISCAL BUDGET	2005-2006 PROPOSED BUDGET
035196	WASTE REMOVAL	45,000	46,468.46	50,000	50,000
035197	MAINTENANCE	0.00	0.00	5,000	5,000
035198	ATTENDANTS	14,900	15,570.80	15,350	15,810
035199	RECYCLING	5,500	5,668.28	6,000	6,000
035200	SWAC	12,000	11,133.73	12,000	12,000
	TOTAL	\$ 103,900	\$ 96,544.17	\$ 119,050	\$ 120,010
	MUNICIPAL OFFICE BUILDING:				
035201	ELECTRICITY	3,500	3,548.02	4,000	4,500
035202	HEAT	4,000	3,236.92	4,400	5,000
035203	TELEPHONE	5,000	4,856.23	5,000	6,000
035205	MAINTENANCE	9,000	9,267.06	15,000	35,000
	TOTAL	\$ 21,500	\$ 20,908.23	\$ 28,400	\$ 50,500
035210	PROFESSIONAL SERVICES	\$ -	\$ -	\$ 5,000	\$ 5,000
035211	ATTORNEYS	\$ 25,000	\$ 11,186.88	\$ 20,000	\$ 25,000
035212	TAX APPEALS	\$ 4,000	\$ -	\$ 4,000	\$ 4,000
035216	MUNICIPAL RETIREMENT	\$ 8,000	\$ 18,804.38	\$ 20,266	\$ 12,540
035217	REGIONAL REC PROJECT	\$ -	\$ -	\$ 4,000	\$ 7,500
	MILEAGE:				
035221	TOWN CLERK/TREASURER	250	156.00	250	300
035222	SELECT BOARD	100	0.00	100	100
035223	LISTERS	300	382.50	350	500
035224	JUSTICES OF THE PEACE	50	0.00	75	50
035225	CONSTABLES	7,200	7,488.00	7,500	0.00
035226	OTHERS	500	90.90	300	200
035227	ADMINISTRATIVE ASSISTANT	500	507.24	500	550
035228	ANIMAL CONTROL	500	746.70	1,000	0.00
	TOTAL	\$ 9,400	9,371.34	\$ 10,075	\$ 1,700

		GENERAL BUDGET			
ACC'T NO	ITEM	2003-2004 FISCAL BUDGET	2003-2004 EXPEND	2004-2005 FISCAL BUDGET	2005-2006 PROPOSED BUDGET
	INSURANCE:				
035231	GENERAL	45,000	38,225.90	41,000	41,000
035232	HEALTH	24,000	30,146.18	40,000	43,500
	TOTAL	\$ 69,000	\$ 68,372.08	\$ 81,000	\$ 84,500
	EQUIPMENT - NEW REPAIRS:				
035241	NEW	3,000	338.60	3,000	5,000
035249	REPAIRS	1,000	774.00	1,000	1,000
	TOTAL	\$ 4,000	\$ 1,112.60	\$ 4,000	\$ 6,000
035251	ADVERTISING	\$ 4,000	\$ 2,291.40	\$ 5,000	\$ 5,000
	TOWN PLANNING/ZONING:				
035261	LEGAL SERVICES	500	2,251.50	3,000	3,000
035262	REGIONAL COMMISSION	500	1,160.72	1,200	3,000
035263	PLANNING COMMISSION	5,550	5,384.77	7,000	5,800
035264	MISCELLANEOUS	1,000	1,179.25	2,000	2,000
035265	ADVERTISING	1,200	795.24	1,200	1,000
035267	CONSULTING FEES	5,000	0.00	500	500
	TOTAL	\$ 13,750	\$ 10,771.48	\$ 14,900	\$ 15,300
035271	INTEREST	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
035272	V.L.C.T.	\$ 2,955	\$ 2,955.00	\$ 3,200	\$ 3,600
035275	MISCELLANEOUS EXPENSE	\$ 5,000	\$ 3,483.28	\$ 5,500	\$ 6,000
035278	COMPUTER SERVICE	\$ 4,200	\$ 3,524.25	\$ 4,200	\$ 4,500
035279	JULY 4TH - CELEBRATION	\$ 5,000	\$ 5,000.00	\$ 5,000	\$ 5,000

ACC'T NO	ITEM	GENERAL BUDGET			
		2003-2004 FISCAL BUDGET	2003-2004 EXPEND	2004-2005 FISCAL BUDGET	2005-2006 PROPOSED BUDGET
	TAXES - COUNTY:				
035285	WEST RUTLAND	1,500	1,252.47	1,500	2,000
035291	TAX - COUNTY	60,000	56,427.38	60,850	68,000
	TOTAL	\$ 61,500	\$ 57,679.85	\$ 62,350	\$ 70,000
035297	CODIFICATION	\$ 1,000	\$ 2,614.71	\$ 2,000	\$ 500
035501	NEMRC	\$ 2,500	\$ 1,910.00	\$ 2,500	\$ 2,500
035511	PROPERTY MAPS	\$ 2,000	\$ 2,050.00	\$ 2,500	\$ 2,500
035512	INTERNET	\$ 1,000	\$ 515.99	\$ 1,000	\$ 1,000
035536	EMERGENCY MANAGER	\$ 750	\$ 420.84	\$ 1,000	\$ 1,000
	CHENEY HILL:				
035541	ELECTRICITY	800	637.68	1,000	1,000
035542	HEAT	1,500	1,609.31	1,700	2,500
035543	TELEPHONE	500	420.51	500	500
035544	MAINTENANCE	10,000	2,599.96	25,000	5,000
035545	MISCELLANEOUS	100	28.62	1,000	1,000
035547	LANDSCAPING	500	0.00	500	500
	TOTAL	\$ 13,400	\$ 5,296.08	\$ 29,700	\$ 10,500
035630	APPRAISAL UPDATE	\$ 5,000	\$ 4,170.00	\$ 5,500	\$ 5,500
035631	COALITION	\$ 5,000	\$ 1,591.00	\$ 250	\$ 250
035632	AGENCY CONTRIBUTIONS	\$ 3,505	\$ 3,455.00	\$ 3,355	\$ 3,355
035633	MISC CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ 500
	TOTAL GENERAL BUDGET:	\$ 683,294	\$ 625,773	\$ 772,696	\$ 811,750

Respectfully submitted,
 RUTLAND TOWN SELECT BOARD
 Stanley F Rhodes III, Chair
 Steven E Hawley, Clerk
 Richard J DelBianco
 Linda A Gallipo
 James L McNeil

INCOME 204,190.00
 TO BE RAISED BY TAXES 607,560.00
 TOTAL \$ 811,750.00

GENERAL RECEIPTS

ACCT	ITEM	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL BUDGET	2005-2006 PROPOSED BUDGET
034010	Current Property Tax (Mun)	602,961.72	527,871.00	607,560.00
034011	Delinquent Property Taxes	254,210.03	150,000.00	150,000.00
034012	Delinquent Tax Fees	20,269.72	12,000.00	12,000.00
034013	Delinquent Tax Interest	5,496.85	5,000.00	5,000.00
034021	Interest - Banks	18,629.86	10,000.00	16,000.00
034031	Dog Licenses	8,492.00	3,500.00	5,800.00
034032	Marriage Licenses	667.00	1,000.00	200.00
034033	Hunting/Fishing Licenses	3,512.00	4,000.00	500.00
034040	Transfer Station Coupons	56,946.50	70,000.00	50,000.00
034042	Transfer Items	3,342.00	1,500.00	2,000.00
034043	Recyclables	3,652.73	2,000.00	1,000.00
034060	Liquor Licenses	850.00	1,000.00	850.00
034090	Town Clerk Recording Fees	45,890.82	50,000.00	40,000.00
034100	Miscellaneous	14,171.91	5,000.00	5,000.00
034104	Traffic Fines	61,421.38	60,000.00	45,000.00
034203	Land Use	0.00	6,000.00	0.00
034206	Ad Valorem	160,660.58	165,000.00	160,000.00
034209	Bicentennial Books	30.00	25.00	25.00
034210	Church of the Redeemer	1,750.00	1,800.00	1,800.00
034221	Pilot Program	915.00	1,500.00	1,000.00
034224	Records Restoration	6,919.00	6,000.00	4,000.00
034225	School Treasurer Salary	10,342.15	9,000.00	9,660.00
034229	Reappraisal Maintenance	13,111.00	12,000.00	10,000.00
034230	Motor Vehicle Registration	6,528.00	6,000.00	5,000.00
034232	Insurance - Jean Anderson	2,461.60	2,680.00	3,000.00
034263	Insurance - Annette Drinwater	4,693.20	4,360.00	4,885.00
034264	Railroad Tax	619.00	500.00	500.00
034265	Special Election	1,244.01	0.00	0.00
034266	Tax Reimbursement	42,171.00	0.00	0.00
034267	Current Use	5,455.00	0.00	5,455.00
034268	Sub Division	800.00	0.00	400.00
034269	Act 60 Refund	716.02	0.00	0.00
034270	Planning Grant	6,968.00	0.00	0.00
		1,365,898.08	1,117,736.00	1,146,635.00

GENERAL ACCOUNT SUMMARY OF ORDERS

July 1, 2003 - June 30, 2004

ACCT	ITEM	AMOUNT
035025	Social Security:	17,821.62
	SALARIES ADMINISTRATIVE:	
035110	Selectpersons:	
	Stanley F Rhodes III, Chair	3,286.66
	Steven E Hawley, Clerk	3,158.26
	Richard J DelBianco	2,527.00
	Linda A Gallipo	2,456.86
	James L McNeil	2,445.17
		13,873.95
035115	Listers:	
	Howard Burgess	26,724.91
	Dean Davis	1,151.47
	George Livak	163.66
	Ashley Partridge	536.00
		28,576.04
035120	Auditors:	
	AM Peisch	2,500.00
	Rodney Cioffi	548.89
	Leigh Adams	145.40
		3,194.29
035125	Town Clerk:	18,200.00
035130	Town Treasurer:	18,200.00
035135	Assistant Town Clerk/Treasurer:	22,880.00
035136	Adminstrative:	45,000.02
	SALARIES MISCELLANEOUS:	
035152	Ballot Clerks, BCA, & Miscellaneous:	
	Leigh Adams	272.64
	Mary Ashcroft	255.60
	Howard Burgess	244.24
	Kevin Mullin	164.72
	Norma Biathrow	147.68
	Richard Lloyd	142.00
	Hilda Fish	136.32
	Mary Fran Lloyd	136.32
	Lori Mesli	136.32
	Chris Howland	130.64
	Larry Williams	73.84
	Annette Drinwater	68.16
	Harold Billings	34.08
	George Livak	22.72
	David Seward	11.36
		1,976.64
035154	Health Officer:	1,000.00
035157	Animal Control:	
	John D Flory Jr	2,367.23
	Brian Abbey	1,005.36
		3,372.59

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	SALARIES - CONSTABLES:		
035161	First Constable:		11,929.40
035162	Second Constable:		12,166.43
	LAW ENFORCEMENT:		
035163	Traffic Enforcement:		
	Rutland County Sheriff Dept		43,264.00
035164	General Law Enforcement:		
	John D Flory Jr	7,590.66	
	Brian V Abbey	4,237.63	11,828.29
035165	Law Enforcement Mileage:		
	John D Flory Jr	3,473.40	
	Brian V Abbey	1,802.10	5,275.50
035166	Communications:		
	Verizon	535.03	
	Unicel	367.08	
	Central VT Communications	285.45	
	Crystal Clear Communications	236.25	
	RC Allen Communications	55.00	1,478.81
035167	Constable Supplies:		
	Ferguson	1,405.00	
	Design Graphics	197.00	
	CW Electronics	169.00	
	RC Allen Communications	66.00	
	Rutland County Law Officer	40.00	
	Brian V Abbey	15.82	
	VCA	12.00	1,904.82
	PRINTING, POSTAGE & SUPPLIES:		
035171	Postage:		
	Stamp Fulfillment	2,926.40	
	Center Rutland Postmaster	2,142.72	5,069.12
035174	Town Report:		
	Daamen Printing	2,101.19	
	Don Blades	44.00	2,145.19
035175	General Supplies:		
	Magee	1,997.26	
	McBee	54.78	
	Staples	49.99	
	Schwaab	42.05	
	Walter Drake	39.26	
	National Survey	34.00	
	Putney Press	29.70	
	Joseph Zingale	29.65	

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
035175	General Supplies: (cont.)		
	K Mart	16.06	2,292.75
035176	Joseph Marotti Company:		1,984.27
035177	Miscellaneous Costs:		
	Garrow Printing	64.00	
	Symantec	39.94	
	VLCT	15.00	118.94
035179	Micro-Filming:		
	BGS Public Records		1,000.00
035180	Election Supplies:		
	LHS Associates	1,624.25	
	Owen Dunn Co	576.00	
	Stamp Fulfillment	419.20	
	Garrow Printing	90.00	
	Ctr Rutland Postmaster	69.00	
	Staples	58.31	2,836.76
035181	STREET LIGHTS & SIGNALS:		
	CVPS Corporation		14,354.54
	TRANSFER STATION:		
035190	Utilities:		
	CVPS Corp	1,407.49	
	Verizon	464.18	
	City of Rutland	51.22	1,922.89
035192	Engineering:		
	Dufresne - Henry Inc		7,140.15
035193	Miscellaneous Costs:		
	Anthony J Flory	2,705.00	
	Winmill Equipment	443.92	
	VT Art Studio	340.00	
	Garrow Printing	330.00	
	Hathaway Farms Ltd	250.00	
	Misty Meadows	151.00	
	Turner's Plumbing & Heating	143.76	
	Howard Stratton	135.00	
	American Safe & Security	107.80	
	Mtn Glass & Lock	70.00	
	A J Auto Parts	62.40	
	Thompson Electric	53.93	
	Peter Grabowski	33.00	
	Donald McIntyre	15.00	4,840.81
035194	Hazard Waste Material:		
	SWAC		3,799.05

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035196	Waste Removal:	
	Hubbard Brother's Inc	46,468.46
035198	Transfer Attendants:	
	Anthony J Flory	8,863.10
	Wilfred Shackett	5,859.60
	Richard Lloyd	848.10
		15,570.80
035199	Recycling:	
	Hubbard Brother's Inc	5,090.48
	Casella Waste Mgt	577.80
		5,668.28
035200	RCJMSC:	
	Rutland County Solid Waste	10,394.41
	Frederick Nicholson	357.89
	Charles Shields	192.71
	Anthony J Flory	188.72
		11,133.73
	MUNICIPAL OFFICE BUILDING:	
035201	Electricity:	
	C V P S Corporation	3,548.02
035202	Heat:	
	Johnson Energy Inc	3,236.92
035203	Telephone:	
	Verizon	2,572.53
	AT & T	1,887.25
	Avaya	396.45
		4,856.23
035205	Maintenance:	
	Anthony J Flory	2,050.00
	Francis Reczek	2,027.03
	Ikon Office Solutions	1,076.10
	Vt Roofing	804.75
	Turner Plumbing & Heating	768.60
	B & G Pressure Clean	650.00
	Hubbard Brothers	569.00
	AAA Pest Control	300.00
	Howard Fire Control	295.50
	Swish	193.35
	Foley Distributiong	174.78
	Noble	129.12
	Skiare Inc	100.75
	Brad Lafaso	77.84
	Mtn Glass & Lock	43.95
	Magee	6.29
		9,267.06
035211	ATTORNEYS:	
	Langrock, Sperry & Wool	11,186.88

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035216	MUNICIPAL RETIREMENT:	18,804.38
	MILEAGE:	
035221	Town Clerk & Treasurer:	
	Marie K Hyjek	156.00
035223	Listers:	
	Howard J Burgess	382.50
035225	Constables:	
	Brian V Abbey	3,744.00
	John D Flory Jr	3,744.00
		7,488.00
035226	Others:	
	Sharron Jozwiak	72.90
	Anthony J Flory	18.00
		90.90
035227	Administrative Assistant:	
	Joseph Zingale	507.24
035228	Animal Control:	
	John D Flory Jr	584.70
	Brian V Abbey	162.00
		746.70
	INSURANCE:	
035231	General:	
	VCLT	37,256.90
	Kinney Pike Bell & Conner	969.00
		38,225.90
035232	Health:	
	Blue Cross/Blue Shield of VT	27,969.94
	Northeast Delta	2,176.24
		30,146.18
	EQUIPMENT NEW & REPAIRS:	
035241	Business Equipment:	
	Magee	303.60
	Richard Lloyd	35.00
		338.60
035249	Repairs:	
	VT Digital	644.00
	Green Mtn Typewriter	130.00
		774.00
035251	ADVERTISING:	
	Rutland Herald	2,291.40
	TOWN PLANNING & ZONING:	
035261	Legal Services:	
	Langrock Sperry & Wool	2,251.50
035262	Regional Commission:	
	Frederick Nicholson	660.72
	Rutland Regional Planning Commission	500.00
		1,160.72

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035263	Planning Commission:	
	William Martinez, Chair	869.85
	Anthony Belock	660.72
	Howard Burgess	660.72
	Sharon Crowley	633.19
	Robert Dombro	688.25
	Robert Hoenes, Sr	523.07
	Raymond Leonard	578.13
	George Livak	385.42
	William Matteson	385.42
		<u>5,384.77</u>
035264	Miscellaneous:	
	Rutland Regional Chamber of Commerce	920.00
	Lexis Nexis	102.80
	UVM Extension Service	70.00
	Vermont Community Development	50.00
	Ctr Rutland Postmaster	36.45
		<u>1,179.25</u>
035265	Advertising:	
	Rutland Herald	795.24
035272	VLCT:	<u>2,955.00</u>
	MISCELLANEOUS EXPENSE:	
035275	Miscellaneous:	
	Rutland Town Community Day	427.93
	IBF Solutions	339.25
	Green Up Vermont	300.00
	Garrow Printing	279.00
	VOWP	261.25
	Rutland Herald	215.50
	Stamp Fulfillment	210.85
	VLCT	185.00
	VIG	160.00
	Rutland Veterinary Clinic	148.00
	Rutland Town Recreation Department	100.00
	NEMRC	95.00
	Ne Assoc Town Clerks	75.00
	Rutland Natural Resources	75.00
	VT of Foreign War	75.00
	VTOMA	75.00
	Green Mtn Sales	70.23
	UVM Extension Service	65.00
	Joseph Zingale	64.66
	LaValley	57.38
	George Aiken	50.00
	Price Chopper	43.68

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035275	Miscellaneous: (cont.)	
	Staples	38.93
	VT Assessor Listers	30.00
	Charles Hall	15.00
	Banknorth	10.00
	Marie K Hyjek	10.00
	Noble	4.60
	Howard Burgess	2.02
		<u>3,483.28</u>
	COMPUTER SERVICES:	
035278	Computer Business Service	3,524.25
035279	4TH JULY CELEBRATION:	<u>5,000.00</u>
	TAXES:	
035285	Town of West Rutland	1,252.47
035291	Treasurer-County of Rutland	<u>56,427.38</u>
035297	CODIFICATION:	<u>2,614.71</u>
035501	NEMRC:	<u>1,910.00</u>
	PROPERTY MAPS:	
035511	Russell Graphics	<u>2,050.00</u>
	INTERNET:	
035512	Virtual Solutions	463.50
	Joseph Zingale	52.49
		<u>515.99</u>
035536	EMERGENCY MANAGER:	
	John D Flory Jr.	<u>420.84</u>
	CHENEY HILL COMMUNITY CENTER:	
035541	Electricity:	
	CVPS Corp	<u>637.68</u>
035542	Heat:	
	Johnson Energy	<u>1,609.31</u>
035543	Telephone:	
	Verizon	<u>420.51</u>
035544	Maintenance:	
	CEA Electrical	1,745.54
	Larry Williams	400.00
	Johnson Energy	304.42
	AAA Pest Control	150.00
		<u>2,599.96</u>
035545	Miscellaneous:	
	Nelson Berg	<u>28.62</u>
035630	APPRAISAL UPDATE:	
	G & K Associates	<u>4,170.00</u>
035631	COALITION:	
	VT Coalition	<u>1,591.00</u>

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035632	AGENCY CONTRIBUTIONS:	
	Associated for Retarded Citizens	800.00
	RSVP	670.00
	VT Center for Independent Living	535.00
	Rutland County Women's Network	500.00
	VT Association for the Blind	500.00
	VT Cares	350.00
	American Diabetes	100.00
		<u>3,455.00</u>
	TOTAL DISBURSEMENTS	<u>\$ 625,772.53</u>

TOWN HIGHWAY DEPARTMENT
Annual Report 2004

I would like to thank the residents in the Quarterline Road area for their patience and cooperation this last summer while the road was being reconstructed. The project went well and the Townspeople in the area have a good quality road to use. In addition to the ½ mile section of the Quarterline Road the following roads received a new coat of asphalt:

- ½ mile section of the Stratton Road from the city line to the Cold River Road.
- 1 mile section of the East Pittsford Road from Route 7 to the East Creek.

Continued emphasis will be placed on improving the pave surfaces of our Class 2 roads.

Culverts were replaced at five locations last year totaling 180 feet. A 3' diameter culvert on Post Road has partially failed and we are planning to replace it next year. A 3' pre-cast concrete box culvert with fish baffles will most likely be installed. This project will take several days and will require that Post Road be closed for a day. A notice will be posted in the paper before construction begins.

The Town of Rutland received an enhancement grant this year to finalize the engineering necessary for the rehabilitation and preservation of the Twin Covered Bridge. When the phase is completed we will try to secure another grant to complete the construction.

This next year we will continue to upgrade our road signs to bring them into compliance with the Manual on Uniform Traffic Control devices. Vandalism continues to be a problem with signs. If you see suspicious activity please call one of our Town Constables.

Thank you for your support of the Town Highway Department.

Respectfully submitted,
Byron R. Hathaway, Road Commissioner



HIGHWAY DEPARTMENT

Left to Right: Walter E. Tripp, Byron R. Hathway, Commissioner

HIGHWAY BUDGET

ACC'T NO	ITEM	2003-2004 FISCAL BUDGET	2003-2004 EXPEND	2004-2005 FISCAL BUDGET	2005-2006 PROPOSED BUDGET
	WINTER MAINTENANCE:				
045011	LABOR	23,600	23,156.34	24,300	25,050
045012	DE-ICER	72,000	97,032.14	80,000	85,000
045013	EQUIPMENT RENTALS	67,000	73,568.84	85,000	90,000
045014	UTILITIES	1,750	1,396.63	1,850	1,850
045016	SUPPLIES	7,500	7,359.80	7,500	8,000
045019	MISCELLANEOUS	2,300	1,040.00	1,250	1,250
045020	SIDEWALK PLOWING	0.00	0.00	0.00	3,500
	TOTAL	\$ 174,150	\$ 203,553.75	\$ 199,900	\$ 214,650
	GENERAL MAINTENANCE:				
045021	LABOR	46,500	43,811.24	47,900	49,350
045022	HOT MIX / COLD MIX	4,500	4,662.21	4,500	4,500
045023	EQUIPMENT RENTALS	30,000	41,116.59	35,000	35,000
045024	UTILITIES	1,600	1,528.88	2,250	2,500
045025	SUPPLIES	12,000	14,338.88	14,000	14,000
045026	NEW EQUIPMENT	5,000	1,738.46	5,000	3,500
045027	SIGNS & BARRICADES	1,500	1,264.16	2,000	2,500
045028	CULVERT REPLACEMENT	10,000	6,967.56	12,000	12,000
045029	MISCELLANEOUS	2,900	3,846.01	2,900	3,000
045030	RETREATMENT	125,000	122,812.31	150,000	150,000
	TOTAL	\$ 239,000	\$ 242,086.30	\$ 275,550	\$ 276,350

HIGHWAY BUDGET

ACC'T NO	ITEM	2003-2004 FISCAL BUDGET	2003-2004 EXPEND	2004-2005 BUDGET	2005-2006 PROPOSED BUDGET
	EQUIPMENT MAINTENANCE:				
045041	ONE TON TRUCK	3,000	2,268.37	2,500	3,500
045042	LOADER	1,200	3,891.16	1,200	1,500
045043	SWEeper	2,000	183.20	3,000	1,000
045044	SMALL POWER TOOLS	250	208.58	150	200
045045	DE-ICING EQUIPMENT	1,500	48.98	1,500	500
045046	CHIPPER	150	290.68	150	150
	TOTAL	\$ 8,100	\$ 6,890.97	\$ 8,500	\$ 6,850
	EMPLOYEE BENEFITS:				
045051	SOCIAL SECURITY	5,300	5,123.03	5,500	5,695
045052	MUNICIPAL RETIREMENT	3,500	3,355.91	3,600	4,000
045053	INSURANCE	18,000	20,895.98	23,700	26,150
045054	TRAINING SEMINARS	200	425.00	150	250
	TOTAL	\$ 27,000	\$ 29,799.92	\$ 32,950	\$ 36,095
	SPECIAL PROJECTS:				
045094	NEW TRUCK	65,000	62,766.00	0.00	0.00
045095	POST ROAD CULVERT	0.00	0.00	0.00	38,000.00
	TOTAL	\$ 65,000	\$ 62,766.00	\$ -	\$ 38,000
	TOTAL HIGHWAY BUDGET	\$ 513,250	\$ 545,096.94	\$ 516,900	\$ 571,945

ROAD COMMISSIONER
Byron R Hathaway

INCOME
TO BE RAISED BY TAXES
TOTAL

100,000.00
471,945.00
\$ 571,945.00

Respectfully submitted,
Stanley F Rhodes III, Chair
Steven E Hawley, Clerk
Richard J DelBianco
Linda A Gallipo
James L McNeil

HIGHWAY ACCOUNTS RECEIPTS

ACCT	ITEM		AMOUNT
044010	Property Taxes	423,633.00	
044020	Vt State Aid	147,267.76	
044202	Miscellaneous	18,494.00	
044205	Highway Access Permits	250.00	
044204	M Fish - Dental	612.00	590,256.76

HIGHWAY ACCOUNT SUMMARY OF ORDERS July 1, 2003 - June 30, 2004

ACCT	ITEM		AMOUNT
	WINTER MAINTENANCE:		
045011	Labor:		
	Byron Hathaway	10,989.86	
	Walt Tripp	10,906.48	
	Chad Phillips	720.00	
	BJ Hathaway	540.00	23,156.34
045012	Salt:		
	Cargill Salt Inc	81,071.01	
	Sweetners Plus Inc	15,961.13	97,032.14
045013	Equipment:		
	Quirk Brothers Excavating	25,733.74	
	Anthony Flory	11,411.00	
	Richard McKirryher	9,952.50	
	Hathaway Farms	9,305.35	
	Ronald McKirryher	9,021.25	
	Hubbard Brothers Inc	6,970.00	
	Vaillancourt	850.00	
	Walter Tripp	325.00	73,568.84
045014	Utilities:		
	CVPS	861.07	
	Unicel	308.42	
	Verizon	227.14	1,396.63
045016	Supplies:		
	Casella	4,054.50	
	Tenco	2,272.47	
	RAK Industries	561.72	
	Noble	178.78	
	QPR	164.56	
	Suburban Propane	61.62	
	Donald Perkins	43.00	
	Magee	9.92	
	JP Carrara & Sons	9.48	
	Mac Steel	3.75	7,359.80

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	WINTER MAINTENANCE: (cont.)		
045019	Miscellaneous:		
	George Livak	600.00	
	Theodore Hubbard Sr	340.00	
	Rutland Town Community Day	100.00	1,040.00
	GENERAL MAINTENANCE:		
045021	Labor:		
	Byron Hathaway	20,510.68	
	Walt Tripp	18,411.31	
	Chad Phillips	4,826.25	
	Thomas Tumielewicz	63.00	43,811.24
045022	Hot/Cold Mix:		
	Bendig Paving	4,000.00	
	Ferguson	325.00	
	Pike Industries	318.40	
	QPR	18.81	4,662.21
045023	Equipment Rentals:		
	Ronald McKirryher	14,377.50	
	Hathaway Farm	13,630.00	
	Anthony Flory	6,248.00	
	FR Lafayette	2,299.38	
	Vaillancourt	1,850.00	
	Ted Hubbard, Sr	950.00	
	Hemenway Excavating	697.50	
	Walter Tripp	615.00	
	Toolcraft	203.25	
	Reynolds & Son	173.96	
	Joseph Denardo	72.00	41,116.59
045024	Utilities:		
	CVPS	703.99	
	Verizon	420.65	
	Unicel	404.24	1,528.88
045025	Supplies:		
	Casella Construction	6,420.83	
	Giddings	2,238.63	
	JP Carrara & Sons	1,289.46	
	Red Hed Supply	1,138.77	
	Noble	661.41	
	Reynolds & Son	657.09	
	Florence Crushed Stone	642.72	
	SLC	538.75	
	Killington Driveway	292.50	
	Ferguson	257.66	

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	GENERAL MAINTENANCE: (cont.)		
045025	Supplies (cont.)		
	Richard Heleba	45.00	
	Lavalley	35.92	
	Magee	35.68	
	Fox Farm	24.00	
	Hadeka	22.00	
	Merriam Graves	21.83	
	Garden Time	9.99	
	Rotella	6.64	14,338.88
045026	New Equipment:		
	Crystal Clear	782.08	
	GT Outdoor Equipment	379.00	
	Pittsford Small Engine	225.00	
	Anthony Flory	200.00	
	Blake Equipment	152.38	1,738.46
045027	Signs & Barricades:		
	VOWP	822.76	
	Green Mountain Barricade	300.00	
	VOWP	141.40	1,264.16
045028	Culvert Replacement:		
	Red Hed Supply	4,838.56	
	Ronald McKirryher	1,105.00	
	Hathaway Farms	646.00	
	Hemenway Excavating	378.00	6,967.56
045029	Miscellaneous:		
	Meteorlogix	1,932.00	
	George Livak	800.00	
	Theodore Hubbard Sr	680.00	
	Rutland Herald	347.37	
	Ctr Rutland Postmaster	13.65	
	Magee	30.99	
	Garrow Printing	42.00	3,846.01
045030	Retreatment:		
	Pike Industries	119,304.81	
	Bending	3,507.50	122,812.31
	EQUIPMENT MAINTENANCE:		
045041	One Ton Truck:		
	Proctor Coal	1,391.39	
	Bond Auto Parts	178.14	
	Design Graphics	150.00	
	Duane Carrara	100.00	
	Ford Trucks	81.10	

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	EQUIPMENT MAINTENANCE: (cont.)		
045041	One Ton Truck: (cont.)		
	Stewart & Son	81.03	
	Quick N Brite	76.50	
	Fairfield	73.68	
	Mac Steel	57.00	
	Charlebois	35.12	
	Allied Auto Parts	32.62	
	Reynolds & Son	11.79	2,268.37
045042	Loader:		
	Hill-Martin	1,631.53	
	Rouse Tire Sales	950.00	
	Discount Fuels	428.64	
	Bond Auto Parts	357.66	
	Arthur Auto	310.00	
	Allied Auto Parts	117.74	
	B & B	63.00	
	Charlebois	32.59	3,891.16
045043	Sweeper:		
	Discount Fuels	85.64	
	Allied Auto Parts	49.12	
	Noble	48.44	183.20
045044	Small Power Tools:		
	GT Outdoor Equipment	97.24	
	Proctor Coal	71.71	
	Allied Auto Parts	19.99	
	Reynolds & Son	19.30	
	Noble	0.34	208.58
045045	De-Icing Equipment:		
	Howard Fairfield		48.98
045046	Chipper:		
	Ctr Rutland Welding	165.00	
	Mac Steel	58.10	
	Proctor Coal	50.78	
	GT Outdoor Equipment	16.80	290.68
	EMPLOYEE BENEFITS:		
045051	SOCIAL SECURITY:		5,123.03
045052	MUNICIPAL RETIREMENT:		3,355.91
045053	INSURANCE:		
	Blue Cross/Blue Shield	18,751.41	
	Northeast Delta	2,144.57	20,895.98

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)		
ACCT	ITEM	AMOUNT
	EMPLOYEE BENEFITS: (cont.)	
045054	Training Seminars:	
	VLCT	175.00
	St Michael's College	150.00
	AGG/VT NERSA	100.00
		<u>425.00</u>
045094	New Truck:	
	Seward's Sales & Service	36,170.00
	Tenco	23,446.00
	Howard Fairfield	3,150.00
		<u>62,766.00</u>
	TOTAL DISBURSEMENTS	<u>\$ 545,096.94</u>



ADMINISTRATIVE ASSISTANT

Joseph Zingale, Sr.

TOWN OF RUTLAND SELECT BOARD OBSTRUCTION ORDINANCE

No person, whether as landowner, lessee, agent, employee or volunteer, shall deposit, or cause to be deposited, material of any kind within the Town highway right-of-way, or obstruct a ditch, culvert or drainage course without a written permit from the Select Board, in accordance with Title 19, S 303 of V.S.A.

Material for the purpose of this ordinance shall include, but not limited to: logs, snow, ice, rocks or dirt, which have been pushed, plowed, or deposited by any means within a highway right-of-way.

Any person who violates the provisions of this ordinance shall pay a fine of not less than Ten Dollars (\$10.00) or more than Two Hundred and Fifty Dollars (\$250.00) for each violation, together with the cost of prosecution, including service fees, court costs and attorney fees. Each day during which such violation exists shall be a separate offense for the purpose of this ordinance.

The provisions of this ordinance are in addition to, and not substitution of any other rights and remedies, criminal or civil, which the Select Board may have.

Adopted at a duly warned meeting of the Rutland Town Select Board dated this 28th day of October 1996.

Rodney T Gallipo Chairman
Karen A Bossi Clerk
John Paul Faignant
John D Flory Jr
William T Matteson

RUTLAND TOWN FIRE DEPARTMENT
2004 Annual Report

2004 was another busy year for the Rutland Town Fire Department (RTFD) with 196 calls for assistance. In addition to these calls, our firefighters spend countless hours training and working on special projects to improve RTFD's response capabilities.

Among the special projects is the pursuit of grant money to support preplanning, the development of fire prevention strategies, and the implementation of standard operating guidelines. Additionally, we continue to fine tune plans for changes to Center Rutland station.

One important project completed in 2004 was work on the replacement utility truck at McKinley station. Bid specifications were sent out in late spring and a contractor was selected in early summer. Dingee Machine of Cornish, N.H., will be building the truck which is projected to be complete by mid-summer 2005.

Fire prevention and education are taking a more prominent position within the department. RTFD is in the process of developing fire prevention communication and activities to support our Town.

In 2004, RTFD participated in the Muster Games at the Vermont State Firefighters Association annual convention. RTFD fielded it's first team in many years and plans to support this RTFD tradition in the coming years. Congratulations to all of the team members.

Once again in 2004, RTFD was successful in securing a Homeland Security grant. The grant was in the amount of \$50,500 with zero matching funds. The grant money was used to further upgrade our self-contained breathing apparatus and improve radio communications. These grant awards have allowed RTFD to have the most modern equipment at a minimum or no cost to the Town taxpayers.

As always, the officers and firefighters wish to extend our sincerest thanks to the residents of Rutland Town for their continuing support of RTFD. I would like to thank the officers, firefighters, and their families for all that they do for RTFD. Additional thanks go out to the Town office staff and Town highway crews for their help throughout 2004.

RTFD meets every Wednesday night at both stations for work details & training sessions. Please feel free to stop in and check things out at RTFD. New members are always needed and inquiries are welcome.

RUTLAND TOWN FIRE DEPARTMENT

2004 Annual Report

Just a reminder, burning permits are required whenever there is NO snow on the ground, and recommended when there is. Messages left on the firestation answering machines should not be considered the same as obtaining a burning permit.

For burning permits, please call:

Joe Denardo (Fire Warden / Fire Chief) 773-1542

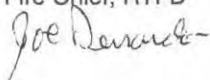
Bruce Egan (Assistant Chief) 775-9671

Ed Clough (Assistant Chief) 773-2509

In closing, the thoughts and prayers of the members of the Rutland Town Fire Department go out to the families of Brian Abbey and Robert Coolidge for their loss.

Respectfully submitted,

Joe Denardo
Fire Chief, RTFD



FIRE CHIEF

Joseph Denardo

Rutland Town Fire Department 2004 CALLS FOR ASSISTANCE

FIRES

Building fire	13
Fires in structures other than in a building	2
Cooking fire, confined to container	5
Chimney or flue fire, confined to chimney or flue	2
Passenger vehicle fire	5
Natural vegetation fire, other	3
Forest, woods or wildland fire	1
Brush, or brush and grass mixture fire	4
Grass fire	2
Outside rubbish, trash or waste fire	2
Garbage dump or sanitary landfill fire	1
Special outside fire, other	1
Cultivated trees or nursery stock fire	1

TOTAL: 42

RESCUE & EMS

Medical assist, assist EMS crew	1
Vehicle accident with injuries	9
Vehicle accident, general cleanup	37

TOTAL: 47

HAZARDOUS CONDITIONS (NO FIRE)

Hazardous condition	1
Flammable gas or liquid condition	1
Gasoline or other flammable liquid spill	3
Gas leak (natural gas or LPG)	5
Toxic condition	1
Carbon monoxide incident	3
Electrical wiring/equipment problem	1
Light ballast breakdown	1
Arcing, shorted electrical equipment	2
Accident, potential accident, other	2

TOTAL: 20

SERVICE CALLS

Service Call, other	1
Water evacuation	1
Water or steam leak	1
Smoke or odor removal	2
Animal rescue	1
Unauthorized burning	5
Cover assignment, standby, moveup	1

TOTAL: 12

GOOD INTENT CALLS

Good intent call, other	2
Dispatched & canceled en route	13
Wrong location	1
Authorized controlled burning	1
Steam, vapor, fog or dust thought to be smoke	2
TOTAL:	19

FALSE ALARMS

False alarm or false call	2
Municipal alarm system, malicious false alarm	1
System malfunction	5
Smoke detector activation due to malfunction	5
Alarm system sounded due to malfunction	8
Unintentional transmission of alarm, other	6
Sprinkler activation, no fire - unintentional	7
Smoke detector activation, no fire - unintentional	3
Detector activation, no fire - unintentional	3
Alarm system sounded, no fire - unintentional	16
TOTAL:	56

TOTAL CALLS FOR 2004: 196

**RUTLAND TOWN FIRE DEPARTMENT
2005 Officers and Firefighters**

Served in 2004	Elected for 2005
Joseph Denardo, Fire Chief	Joseph Denardo, Fire Chief
Bruce Egan, Assistant Chief (Stn 1)	Bruce Egan, Assistant Chief (Stn 1)
Ed Clough, Assistant Chief (Stn 2)	Ed Clough, Assistant Chief (Stn 2)
Mike Barron, Captain (Stn 1)	Mike Barron, Captain (Stn 1)
Mike Gould, Captain (Stn 2)	Mike Gould, Captain (Stn 2)
Richard Goodrich, Lieutenant (Stn 1)	Richard Goodrich, Lieutenant (Stn 1)
Mike Carlson, Lieutenant (Stn 2)	Mike Carlson, Lieutenant (Stn 2)
Paul Williams, Treasurer	Paul Williams, Treasurer
Steve Pulling, Training Officer	Steve Pulling, Training Officer
Sean Alvarez, Clerk	Sean Alvarez, Clerk

Sean Alvarez
 Mike Barron
 Chuck Bizzarro
 Mike Carlson
 Chris Clark
 Tim Clark
 Edwin Clough
 Seth Creed (Jr. FF)
 Joseph Denardo
 Nick Denardo
 Wilbur DuBray
 Bruce Egan
 J.P. Faignant
 Matt Fiske (Jr. FF)
 Colin Fitzsimmons
 John Flory *
 Anthony Flory *
 Dan Gedney
 Kyle Goodrich
 Richard Goodrich
 Zach Goodrich (Jr. FF)
 Mike Gould
 Byron Hathaway
 B.J. Hathaway
 Steve Hawley
 Ben Hogan
 Todd Kellogg

Dan McCarthy
 Ray McCarthy*
 Jeremy McKeon (Jr. FF)
 Rick McKirryher
 Ron McKirryher *
 Ken Pill
 Steve Pulling
 Stan Rhodes
 Craig Robideau
 Erik Ronn (Jr. FF)
 Louis Rousseau
 David Sly
 John Sly
 Mel Stein
 William Sweet
 Richard Sweet
 Tom Tumielewicz
 Matt Voity
 David Waterhouse
 Paul Williams
 Clifford Young
 Brad Zellars

* Charter Members

FIRE BUDGET

ACC'T NO	ITEM	2003-2004 FISCAL BUDGET	2003-2004 EXPEND	2004-2005 FISCAL BUDGET	2005-2006 PROPOSED BUDGET
	VEHICLES:				
055012	FUEL	2,200	1,402.44	2,000	2,200
055013	MAINTENANCE/EQUIPMENT	16,000	15,869.30	15,000	17,500
	TOTAL	\$ 18,200	\$ 17,271.74	\$ 17,000	\$ 19,700
	BUILDING:				
055021	MAINTENANCE	18,000	18,148.18	22,500	22,500
055022	ELECTRICITY	3,500	2,235.28	3,000	3,000
055023	TELEPHONE	6,000	4,717.28	6,000	6,600
055024	WATER/SEWER	350	101.00	350	350
055025	FUEL	4,500	4,524.65	4,500	5,000
055026	CABLE SERVICE	1,500	1,482.47	1,500	1,650
055027	OFFICE SUPPLIES	2,000	927.64	2,000	4,000
	TOTAL	\$ 35,850	\$ 32,136.50	\$ 39,850	\$ 43,100
	EMPLOYEES:				
055031	NEW EQUIPMENT	31,000	31,083.75	30,000	35,000
055032	INSURANCE	2,500	2,474.00	2,500	2,750
055033	SALARIES	28,016	28,041.02	28,860	29,725
055034	CLERK	2,500	864.00	2,500	2,500
055035	SOCIAL SECURITY	4,000	2,906.07	3,360	3,425
055036	TRAINING	3,500	1,936.20	3,500	4,000

ACC'T NO	ITEM	FIRE BUDGET			
		2003-2004 FISCAL BUDGET	2003-2004 EXPEND	2004-2005 FISCAL BUDGET	2005-2006 PROPOSED BUDGET
055037	UNIFORMS	3,500	3,997.30	4,000	3,000
055038	MEDICAL/PHYSICALS	3,000	1,380.09	2,000	2,000
055039	FIRE PREV EDUCATION	0.00	0.00	0.00	1,500
	TOTAL	\$ 78,016	\$ 72,682.43	\$ 76,720	\$ 83,900
	OTHERS:				
055091	DISPATCH SERVICES	1,500	900.00	1,200	1,200
055092	DRY HYDRANT	2,000	1,948.72	2,000	2,000
055099	MISCELLANEOUS	4,000	2,190.40	3,000	3,000
055101	ADMINISTRATIVE SALARIES	0.00	0.00	12,500.00	12,500
	TOTAL	\$ 7,500	\$ 5,039.12	\$ 18,700	\$ 18,700
	TOTAL FIRE BUDGET	\$ 139,566	\$ 127,129.79	\$ 152,270	\$ 165,400

INCOME	0.00
TO BE RAISED BY TAXES	165,400.00
TOTAL	<u>\$ 165,400.00</u>

FIRE CHIEF
Joseph Denardo

Respectfully submitted,
Stanley F Rhodes III, Chair
Steven E Hawley, Clerk
Richard J DelBianco
Linda A Gallipo
James L McNeil

**FIRE ACCOUNT
RECEIPTS**

ACCT	ITEM	AMOUNT
054001	Property Taxes	129,009.00
054200	Homeland Security Grant	25,840.00
054200	Dry Hydrant Grant	1,000.00
054200	Miscellaneous	330.00
		<u>156,179.00</u>

**FIRE ACCOUNT SUMMARY OF ORDERS
July 1, 2003 - June 30, 2004**

ACCT	ITEM	AMOUNT
	VEHICLES:	
055012	Fuel:	
	Proctor Coal	<u>1,402.44</u>
055013	Maintenance/Equipment:	
	Reynolds & Son	2,691.02
	Earle's Truck Repair	2,610.27
	Ed Eaton	2,350.00
	Bergeron	1,622.23
	Walsh Electric	1,235.65
	Dingee Machine	1,131.27
	Ctr VT Trucking	613.88
	Northeast Mountain Radio	558.90
	American Test Center	440.00
	Design Graphics	438.50
	Allied Auto Parts	334.94
	Rouse Tires	332.16
	Howard Fire Control	243.70
	Hendee's Garage	188.00
	Mike Barron	171.03
	Radio Shack	147.67
	Kam Service	127.50
	David Waterhouse	95.15
	Densmore Electric	85.20
	Joseph Denardo	83.96
	Bond Auto Parts	79.33
	Matt Vioty	63.00
	Noble	62.35
	GT Outdoor Power Equipment	37.50
	Red Hed Supply	28.00
	Crystal Clear	27.20
	Merriam-Graves	25.90
	Initial Ideas	24.00
	LaValley	20.99
		<u>15,869.30</u>

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	BUILDING:	
055021	Miscellaneous:	
	Black River Mechanical Service	7,747.20
	FW Webb	2,603.81
	Slate Valley	1,416.77
	Courcelle Surveying	1,400.00
	Noble	1,307.08
	Lavalley	1,150.57
	Overhead Doors	799.00
	Best Appliance	758.00
	Walsh Electric	381.68
	Johnson Energy	229.25
	Kevin Williams	202.50
	Misty Meadows	151.30
	Densmore Electric	1.02
		<u>18,148.18</u>
055022	Electricity:	
	CVPS	
		<u>2,235.28</u>
055023	Telephone:	
	Verizon	3,615.62
	Unicel	901.95
	AT & T	181.16
	Joseph Denardo	18.55
		<u>4,717.28</u>
055024	Water/Sewer:	
	Rutland Town Fire Dist #1	
		<u>101.00</u>
055025	Fuel:	
	Johnson Energy	
		<u>4,524.65</u>
055026	Cable Service:	
	Adelphia	1,122.29
	Joseph Denardo	360.18
		<u>1,482.47</u>
055027	Office Supplies:	
	Arrakis Publishing	395.00
	Symquest	315.03
	Magee	79.13
	Ctr Rutland Postmaster	44.00
	Symantec	39.95
	Joseph Denardo	29.58
	Fire Engineering	24.95
		<u>927.64</u>
055031	New Equipment:	
	Reynolds & Son	33,775.76
	Northeast Mountain Radio	9,449.16
	Dingee Machine	5,807.24
	Bergeron Clothing	3,147.54
	Frontline	1,405.00

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055031	New Equipment: (cont.)	
	Crystal Clear	747.50
	RC Allen Communications	477.00
	Michael Barrett	440.00
	Belden Enterprises	432.50
	GT Outdoor	422.92
	C & S Specialty	400.00
	Noble	249.88
	Howard's Fire Control	169.25
	Homeland Security Grant	(25,840.00)
		31,083.75
	EMPLOYEES:	
055032	Insurance:	
	UI Insurance	2,474.00
055033	Salaries:	
	Clifford Young	1,440.91
	Bruce Egan	1,401.06
	Kyle Goodrich	1,276.90
	Mike Carlson	1,266.17
	David Waterhouse	1,250.84
	Joseph Denardo	1,246.24
	Michael Barron	1,214.05
	Raymond McCarthy	1,128.21
	Richard Goodrich	1,083.75
	Brad Zeller	1,069.96
	Edwin Clough	985.65
	Matt Voity	941.19
	Russell Goodrich	919.73
	Craig Robideau	918.20
	Dan McCarthy	875.28
	Thomas Tumielewicz	875.28
	Nick Denardo	864.55
	Jammie Marsh	859.95
	Michael Gould	780.24
	Chris Clark	775.64
	Ken Pill	758.78
	Richard Sweet	553.37
	Daniel Gedney	481.33
	John Flory	407.75
	Steven Pulling	407.75
	Ben Hogan	404.68
	Tim Clark	403.15
	B J Hathaway	387.82
	William Sweet	357.16

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055033	Salaries: (cont.)	
	Sean Alvarez	338.77
	Todd Kellogg	317.31
	Byron Hathaway	312.71
	Louis Rosseau	220.74
	Todd Ponto	214.60
	Paul Williams	196.21
	Wilbur Dubray	193.14
	Melvin Stein	165.55
	David Sly	122.63
	J P Faignant	90.44
	Chuck Bizzarro	87.37
	John Sly	81.24
	Brian Abbey	78.18
	Chris Poirier	75.11
	Richard McKirryher	61.32
	Ronald McKirryher	50.59
	Greg Washburn	50.00
	Zack Goodrich	25.00
	Brian Webster	12.26
	Stan Rhodes III	7.66
	Anthony Flory	4.60
		<u>28,041.02</u>
055034	Clerk:	
	Richard Sweet	333.00
	Sean Alvarez	256.50
	Kyle Goodrich	144.00
	Craig Robideau	130.50
		<u>864.00</u>
055035	Social Security:	<u>2,906.07</u>
055036	Training:	
	Transportation Rental	1,070.00
	Donald Chambers	350.00
	VT Fire Academy	270.00
	Foley's	129.50
	S VT Fire School	116.70
		<u>1,936.20</u>
055037	Uniforms:	
	Ben's Uniforms	3,926.00
	Initial Ideas	51.30
	Paul's Cleaners	20.00
		<u>3,997.30</u>
055038	Medical/Physicals:	
	Rutland Regional Medical Center	1,220.00
	Reynolds & Son	160.09
		<u>1,380.09</u>

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	OTHERS:	
055091	Dispatch Service:	
	Rutland County Firefighter	900.00
055092	Dry Hydrant:	
	Ferguson	1,807.06
	Red Hed Supply	886.90
	Joseph Denardo	180.00
	Rutland Herald	59.76
	Otter Valley Supply	15.00
	VT Rural Fire Grant	(1,000.00)
		<u>1,948.72</u>
055099	Miscellaneous:	
	Initial Ideas	1,198.80
	VT State Firefighters Assoc.	493.50
	Rutland County Fire Assoc.	150.00
	Coca Cola	97.50
	Langrock Sperry & Wool	93.75
	Rutland Herald	68.00
	Michael Barron	51.35
	Michael Carlson	37.50
		<u>2,190.40</u>
	TOTAL DISBURSEMENTS	\$ 127,129.79

OPEN BURNING
Residents of Rutland Town

For some of you in Town, the information here will be a reminder. For others, it will be new.

Open burning is the burning of materials in the open air, where smoke and by-products do not pass through a chimney, stack, or flue. The only material that may be burned is clean, natural wood. Clean, natural wood is any wood unpainted and untreated with any chemicals. Plywood, chip-board, or pressure treated lumber **is not** natural wood.

All open burning requires a permit year round and may be obtained from the Fire Warden, Fire Chief, or Assistant Fire Chief. Burning hours are generally from daylight until dark; Monday through Saturday. All permitted fires are subject to the conditions given at the time they are issued.

The burning of any solid wastes, such as papers, cardboard, or household garbage is prohibited; no permits will be issued for these materials. The use of approved incinerators is allowed; however, only clean, natural wood may be burned in them. **The backyard practice of burning household refuse and solid waste in burn barrels is illegal in the State of Vermont and Rutland Town.**

Anyone needing more information about these issues please feel free to contact me at: 773-1542.

Thank you,
Joe Denardo
Fire Warden

TOWN RECREATION COMMISSION
Annual Report 2004

We are pleased to submit the annual report of the activities and accomplishments of the Rutland Town Recreation Commission.

Kent Smith joined our commission this year. We also had one member resign, Maurice Fredette. We would like to thank Mr. Fredette for his years of service to the Recreation Commission. Our newest member, Tom DePoy will be filling the vacant seat left by Mr. Fredette.

All of our team sport programs were well attended this year. We would like to thank all of the coaches who help out with soccer, basketball, softball and baseball. Your continued support of these programs is what makes them a success. We would also like to thank the following people for doing the scheduling of the games for each program; Rick DelBianco – soccer, Don Therriault – basketball and Dana Peterson – baseball.

Northwood Pool had another good season. Pool Director, Chad Ummel organized many extra events; Drum Journey of the Earth night, Dive-in Theater night, Campfire Story night. We would like to thank Chad publicly for his dedication and enthusiasm in his position as pool director. Remember, residents can now reserve the pool for birthday parties. Please contact the pool, in season, for details.

Our annual Halloween Party was held on October 21, 2004 with approximately 150 children attending. Again this year, the Rutland Town School 6th, 7th & 8th grade Student Council volunteered their time in staffing the games. Thank you to all of the parents who helped out this year and made the party such a success.

The tennis and basketball courts at Northwood Park were resurfaced this summer along with installing new benches to the area. We are currently obtaining bids to complete the multi-purpose building at Northwood Park. With voter approval, this project will be underway in 2005. We will be offering tennis programs for all ages beginning the summer of 2005. More information will be available this spring.

The building at Dewey Field had a new roof installed this fall. Volunteers from the community and from the Home Depot Community Relations Team donated their time in completing this project saving the taxpayers over \$2,000. Home Depot will be returning in the spring to paint the building. We would like to thank Home Depot for all of their support with this project.

Respectfully submitted,

RECREATION COMMISSION:
Richard E. DelBianco, Chairman
Kent Smith, Vice-Chairman
Donald R. Therriault
Laurie A. McMahon, Secretary
Maurice Fredette/Tom DePoy, Sr.

RECREATION FACILITIES

Dewey Field	Little League field with lights, two tennis courts with lights, one basketball court, playground equipment, picnic area
Northwood Pool	Swimming and wading pools, playground equipment, picnic area
Northwood Park	two tennis courts, one basketball court, two half-court basketball courts, Babe Ruth field, Mitey Mite field, Lyn Latournou Memorial Soccer field, Softball field, practice soccer field
Rutland Town School	Use of RTS Gym

RECREATION PROGRAMS

Youth Soccer	Ages 5 to 12
GRYSL Soccer	Ages 5 to 12
Youth Basketball	Ages 5 to 12
Youth Softball	Ages 9 to 15
Youth Baseball	Ages 5 to 18
Swimming Lessons	Ages 2 to 15
Adult Swimming	
Halloween Party	



RECREATION BOARD

Left to Right: Donald R. Therriault, Richard E. Delbianco
Kent Smith, Laurie A. McMahon

Missing from Photo: Maurice Fredette/ Thomas DePoy Sr.

RECREATION BUDGET

ACC'T NO	ITEM	2003-2004 FISCAL BUDGET	2003-2004 EXPEND	2004-2005 FISCAL BUDGET	2005-2006 PROPOSED BUDGET
	EMPLOYEES				
065011	SUMMER DIRECTOR	7,000	7,960.03	7,000	7,000
065012	PROGRAM DIRECTORS	2,000	2,000.00	2,700	2,700
065013	LIFE GUARDS	20,000	27,172.30	25,000	30,000
065014	MAINTENANCE	10,000	11,395.66	12,000	18,000
065015	TICKET TAKER & SNACK BAR	3,500	2,902.88	3,500	4,000
065016	UMPIRES & REFEREES	5,000	3,577.50	5,000	6,000
065018	ARTS & CRAFTS	1,000	1,451.27	1,500	1,750
065029	SOCIAL SECURITY	4,000	4,036.68	4,350	5,000
065030	COMMISSION MEMBERS	5,000	4,285.00	5,000	5,000
	TOTAL	\$ 57,500	\$ 64,781.32	\$ 66,050	\$ 79,450
	UTILITIES:				
065041	ELECTRICITY	4,500	4,848.03	5,000	5,500
065042	TELEPHONE	950	568.83	750	750
065043	WATER	700	499.31	700	700
	TOTAL	\$ 6,150	\$ 5,916.17	\$ 6,450	\$ 6,950
	MAINTENANCE:				
065051	CHEMICALS	3,900	1,956.79	4,500	4,500
065052	SUPPLIES - MAINTENANCE	4,500	6,851.67	5,000	5,000
065053	SUPPLIES - MISCELLANEOUS	1,000	1,782.24	1,000	1,000
065054	PLUMBING - NORTHWOOD	1,000	1,015.19	1,000	1,000
065055	GAS - OIL	500	174.61	250	500

RECREATION BUDGET

ACC'T NO	ITEM	2003-2004 FISCAL BUDGET	2003-2004 EXPEND	2004-2005 FISCAL BUDGET	2005-2006 PROPOSED BUDGET
065056	PLUMBING - DEWEY FIELD	500	654.28	500	500
065057	EQUIPMENT MAINTENANCE	0.00	782.34	500	500
	TOTAL	\$ 11,400	\$ 13,217.12	\$ 12,750	\$ 13,000
	OTHERS:				
065061	ATHLETIC EQUIPMENT	5,500	10,457.59	7,000	7,000
065062	SOCIAL ACTIVITIES	1,700	1,210.28	1,700	2,000
065063	MEMBERSHIPS	2,000	1,190.00	1,500	1,500
065064	CAPITAL EXPENSES	0.00	0.00	0.00	0.00
065065	RUTLAND HERALD	500	379.47	500	500
065069	MISCELLANEOUS	1,000	4,337.38	1,000	1,000
065070	LOAN TO DEPRECIATION	5,000	5,000.00	5,000	5,000
065071	SUPPLEMENT ENV PROJECT	7,000	5,500.00	0.00	0.00
	TOTAL	\$ 22,700	\$ 28,074.72	\$ 16,700	\$ 17,000
	CONCESSION STAND:				
065121	FOOD	4,000	4,223.20	4,000	5,000
065122	EQUIPMENT	250	106.03	300	1,000
065123	REPAIRS	200	0.00	3,000	500
065124	PERMITS	200	0.00	200	400
	TOTAL	\$ 4,650	\$ 4,329.23	\$ 7,500	\$ 6,900
	TOTAL REC BUDGET	\$ 102,400	\$ 116,318.56	\$ 109,450	\$ 123,300

RECREATION COMMISSION
 Richard E DelBianco, Chair
 Kent G Smith, Co-Chair
 Laurie McMahon, Secretary
 Maurice Fredette/Thomas Depoy, Sr
 Donald R Therriault

INCOME
 TO BE RAISED BY TAXES
 TOTAL

39,000.00
 84,300.00
\$ 123,300.00

Respectfully submitted,
 Stanley F Rhodes III, Chair
 Steven E Hawley, Clerk
 Richard J DelBianco
 Linda A Gallipo
 James L McNeil

**RECREATION ACCOUNT
RECEIPTS**

ACCT	ITEM	AMOUNT
064010	Property Taxes	63,864.00
064021	Swim Passes/Lessons	9,311.75
064031	Swim Daily Fees	5,559.07
064041	Baseball	5,845.00
064051	Tennis Lights	17.00
064081	Concession - Northwood	6,127.53
064091	Miscellaneous	3,320.00
064200	Sponsors	2,625.00
064201	Soccer	2,485.00
064202	Basketball	2,420.00
064205	Concession - Dewey	1,331.90
064207	Field Usage	600.00
		<u>103,506.25</u>

RECREATION ACCOUNT SUMMARY OF ORDERS

July 1, 2003 - June 30, 2004

ACCT	ITEM	AMOUNT
	EMPLOYEES:	
065011	Summer Director:	
	Chad Ummel	<u>7,960.03</u>
065012	Program Director:	
	Richard E DelBianco	750.00
	Maurice Fredette	400.00
	Donald Theriault	400.00
	Laurie McMahon	350.00
	Dana Peterson	<u>100.00</u>
		<u>2,000.00</u>
065013	Life Guards:	
	Jeffrey Hackett	3,152.23
	Laura Daley	2,796.00
	Quinn Meisinger	2,596.88
	Michael Mullin	2,590.27
	Audrie Dickinson	2,402.74
	Holly Tobin	2,257.92
	Michael Fredette	2,253.51
	Morgan Crossman	2,184.00
	Kelli Clifford	2,175.25
	Katie Cole	2,126.25
	Rachel Douglas	1,485.75
	Brenda Meisinger	932.75
	Jeremy McKeon	141.75
	Liz Schindler	<u>77.00</u>
		<u>27,172.30</u>

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
065014	Maintenance:		
	Chad Ummel	7,795.66	
	VOWP	<u>3,600.00</u>	<u>11,395.66</u>
065015	Ticket Taker & Snack Bar:		
	Kyle Massie	946.88	
	Chad Drake	811.44	
	Peter Hamilton	623.07	
	Will Clark	463.68	
	Jeremy McKeon	<u>57.81</u>	<u>2,902.88</u>
065016	Umpires/Referees:		
	James Shortle	480.00	
	Michael Manney	447.00	
	Donald Therriault	395.00	
	Randy Bettis	320.00	
	Matt Therriault	277.50	
	Maurice Fredette	261.00	
	Brian Mayhew	200.00	
	Terry McGann	175.00	
	Bobby Williamson	164.00	
	Chad Drake	144.00	
	Richard E DelBianco	130.00	
	Chris Hanlon	120.00	
	Michael Canty	80.00	
	Kyle Wilson	64.00	
	John Kelly	60.00	
	Drew Peterson	60.00	
	Greg Draper	40.00	
	Brian Greenfield	40.00	
	Kate McCarthy	40.00	
	Chris Mayhew	30.00	
	Dana Peterson	20.00	
	Ethan Hadley	15.00	
	Nick McMahon	<u>15.00</u>	<u>3,577.50</u>
065018	Arts & Crafts:		
	Judy Brown	784.07	
	Chuck Bangley	410.95	
	Nikki Downey	243.75	
	Jeremy McKeon	<u>12.50</u>	<u>1,451.27</u>
065029	Social Security:		<u>4,036.68</u>

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065030	Commission Members:	
	Richard E DelBianco	1,000.00
	Laurie McMahon	1,000.00
	Donald Therriault	1,000.00
	Maurice Fredette	660.00
	Kent Smith	625.00
		<u>4,285.00</u>
	UTILITIES:	
065041	Electricity:	
	CVPS	4,848.03
065042	Telephone:	
	Verizon	568.83
065043	Water:	
	City of Rutland	343.50
	Fire District #1	101.00
	Noble	54.81
		<u>499.31</u>
	MAINTENANCE:	
065051	Chemicals:	
	Allen Engineering	1,956.79
065052	Supplies - Maintenance:	
	Allen Engineering	2,340.24
	Keith's	1,489.10
	Noble	1,153.54
	Ted Hubbard, Sr.	720.00
	LaValley	463.10
	Ray Beane	171.62
	Richard E DelBianco	132.53
	Giddings	109.97
	Chad Ummel	70.22
	Arthur's Auto	67.95
	Red Hed Supply	59.80
	Bond Auto Parts	44.96
	Toolcraft	15.50
	Wal Mart	13.14
		<u>6,851.67</u>
065053	Supplies - Miscellaneous:	
	Joseph Kruszewski	525.00
	Foley's	342.13
	Chad Ummel	332.31
	Wal Mart	258.38
	Nobel	101.28
	Garrow Printing	90.00
	Pinewood's Garden	81.85
	Garden Time	36.29
	Burt McMahon	15.00
		<u>1,782.24</u>

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
065054	Plumbing - Northwood:		
	Howard Stratton	562.79	
	Turner's Plumbing	452.40	1,015.19
065055	Gas & Oil:		
	Citgo		174.61
065056	Plumbing -Dewey Field		
	Turner's Plumbing	579.28	
	Howard J Stratton	75.00	654.28
065057	Equipment Maintenance:		
	Champlain Valley		782.34
	OTHER:		
065061	Athletic Equipment:		
	Keith's II Sports Ltd	7,489.65	
	Initial Ideas	1,606.42	
	Baseball Express	1,234.63	
	Richard E DelBianco	67.78	
	Laurie McMahon	59.11	10,457.59
065062	Social Activities:		
	K-Mart	487.92	
	Diamond Run Mall	240.00	
	Laurie McMahon	196.60	
	Avellino's	110.00	
	Richard E DelBianco	92.31	
	Chad Ummel	59.45	
	Cinema North	24.00	1,210.28
065063	Memberships:		
	Rutland City Parks	500.00	
	Rutland County Girls Softball	340.00	
	GRYLS	180.00	
	Rutland County Youth Baseball	160.00	
	VT Amateur Softball	10.00	1,190.00
065065	Rutland Herald:		379.47
065069	Miscellaneous:		
	Allen Pools	2,540.16	
	Lifeguard Store	814.00	
	Ted Hubbard, Sr.	380.00	
	Langrock Sperry & Wool	375.00	
	Applebee's	140.00	
	Garden Time	33.22	
	Sandy O'Rourke	30.00	
	Laurie Webster	25.00	4,337.38
065070	Loan to Depreciation Fund:		

065071	Supplement Environmental Project: Rutland National Resource Conservation		<u>5,500.00</u>
	CONCESSION STAND:		
065121	Food:		
	Garelick Farms	1,580.10	
	Coca Cola Co	1,139.75	
	Sam Frank Inc	1,080.15	
	Simply Meats	180.00	
	Nino's Equipment	123.71	
	Hannaford	<u>119.49</u>	<u>4,223.20</u>
065122	Equipment:		
	Richard E DelBianco		<u>106.03</u>
	TOTAL DISBURSEMENTS		<u>\$116,318.56</u>

**FIRE ACCOUNT DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/03	214,233.96	
134003	Interest Money Market	2,823.84	
134010	Property Taxes	84,576.00	
134011	Miscellaneous	<u>250.00</u>	<u>301,883.80</u>

DISBURSEMENTS

135005	New Truck		
	Hendee's Garage		8,000.00
	Balance 6/30/04		<u><u>\$ 293,883.80</u></u>

**RECREATION DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/03	61,600.87	
144002	Interest Money Market	785.24	
144010	Property Taxes	12,081.00	
144015	Loan Repayment	<u>5,000.00</u>	<u>79,467.11</u>

DISBURSEMENTS

145007	New Equipment	4,349.53	
145009	Northwood	<u>22,000.00</u>	<u>26,349.53</u>
	Balance 6/30/04		<u><u>\$ 53,117.58</u></u>

Respectively Submitted,
Marie K. Hyjek, Treasurer

**RUTLAND TOWN SEWER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/03	339,235.99	
074013	Sewer Users	246,863.96	
074036	Flory Hts Users	3,474.46	
074042	Hook-up Fees	17,602.32	
074043	Airport Ind. Park	256.71	
074045	Town Septics	1,800.00	
074046	Allocations	480.00	
			\$ 609,713.44

DISBURSEMENTS

075011	City of Rutland		216,128.04	
075020	Septic Refunds		825.00	
075021	Electricity:			
	CVPS		725.33	
075041	Flory Heights Users:			
	City of Rutland	1,379.34		
	FD#1	456.63	1,835.97	
075051	Miscellaneous:			
	Computerized Bus.		285.40	
075052	Engineering Costs:			
	Dufresne-Henry		1,614.36	
075071	Maintenance:			
	Belden	775.00		
	A-1 Sewer	130.00	905.00	
075098	Sewer Phone:			
	Verizon		573.07	
075100	Administrative Assistant:			
	Joseph Zingale		4,000.00	
075110	Social Security		306.01	
075120	Municipal Retirement		239.98	
	Balance 6/30/04		382,275.28	\$ 609,713.44

Respectively Submitted,
Marie K Hyjek, Treasurer

**RUTLAND TOWN WATER ACCOUNT
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/03	67,678.32	
084001	Water Users	32,233.81	
084002	Water Connections	200.00	\$ 100,112.13

DISBURSEMENTS

085001	City of Rutland	1,692.32	
085011	Electricity:		
	CVPS	329.79	
085031	Miscellaneous:		
	VT Dept of Health	1,116.00	
	VT Transit	71.40	
	Aquacheck	68.00	
	GMWEA	55.00	
	NRWA	35.00	
	NE Rural Water	16.00	1,361.40
085041	Maintenance:		
	Blake Equipment	37.12	
	Reynolds & Son	32.52	69.64
085061	Engineering Services:		
	Phelps Engineering	188.75	
085065	Administrative Assistant:		
	Joseph Zingale	2,500.00	
085066	Social Security	191.36	
085067	Municipal Retirement	150.03	
	Balance 6/30/04	93,628.84	\$ 100,112.13

Respectively Submitted,
Marie K Hyjek, Treasurer

CHENEY HILL CEMETERY ASSOCIATION
Annual Report 2004

The annual meeting of the Commissioners was held with the following officers elected:

Chairman	Byron R. Hathaway
Vice-Chairman	Rachel Williams
Secretary	Byron J. (BJ) Hathaway

Tony Flory and Rachel Williams did a good job mowing the cemeteries this year despite the rainy weather.

The GE Elf fun group headed by Al Roberge mulched the shrubs that were planted last spring. The group did an outstanding job. Their work is much appreciated.

A lot price increase will take effect May 1st. The Cemetery Commissioners will meet after Town Meeting to set the Cemetery charges for the upcoming year. For more information about the cemetery lots contact Byron R. Hathaway at 775-2624.

There were 8 burials this year.

There were 9 lots sold this year bringing the perpetual account to \$46,875.00

Respectfully submitted,
Byron R. Hathaway, Chair



CEMETERY ASSOCIATION

Left to Right: Rachel Williams, Byron (BJ) Hathaway, Byron R Hathaway, Chair

**RUTLAND TOWN CEMETERY ASSOCIATION
WORKING FUND**

RECEIPTS

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/03	(2,965.26)	
094202	Miscellaneous	<u>5,000.00</u>	<u>2,034.74</u>

DISBURSEMENTS

095011	Miscellaneous:		
	Gawet	427.50	
	Noble	43.02	
	Chris Johnson	30.00	
	Byron Hathaway	<u>20.98</u>	<u>521.50</u>
095021	Labor-Mowing:		
	Rachel Williams	<u>1,260.00</u>	<u>1,781.50</u>
	Balance 6/30/04		<u>\$ 253.24</u>

PERPETUAL ACCOUNT

RECEIPTS

	Balance 6-30-03	64,159.61	
104001	Lot Sales	1,800.00	
104011	Interest CD	1,048.35	
104023	Interest Money Market	<u>1,665.74</u>	<u>68,673.70</u>

DISBURSEMENTS

105001	Working Fund	<u>5,000.00</u>	<u>5,000.00</u>
	Balance 6-30-04		<u>\$ 63,673.70</u>

RICHARD S. LLOYD
DELINQUENT TAX COLLECTOR'S REPORT
 January 1, 2004 - December 31, 2004

REAL ESTATE
 PERSONAL PROPERTY

Delinquent Property Taxes	Collected & Turned Over
2002: 7,690.15	2002: 7,153.49
2003: <u>220,527.15</u>	2003: <u>205,204.15</u>
Total: \$228,217.30	Total: \$212,357.64

Abated by BCA: 4,529.44

OUTSTANDING DELINQUENT PROPERTY TAXES

2003 Tax Year: **\$11,330.22**

LIST OF DELINQUENT TAXES
 Real Estate & Personal Property Tax 2003

+Covell, Richard	670.40
+Hubbard, Thomas	1,244.03
KB Toy & Hobby Shop	167.47
Medisco	59.56
+Patch, Richard	715.44
+Rollins, (Clifford) Emeline	752.69
+Rounds, William	2,590.55
+Sherman, Kimberly	299.90
+Stroup, Joan (Ronda)	1,171.76
The Penn Traffic Co	<u>3,658.42</u>
 TOTAL:	 \$11,330.22

+ Making Partial Payments



DELINQUENT TAX COLLECTOR

Richard S. Lloyd

Rutland Town Constables

John D. Flory - First Constable

John R. Sly - Second Constable

Mission Statement

The purpose of the Office of Constable is to uphold the law fairly and firmly. To prevent crime, to pursue and bring to justice those who break the law, to keep the peace, to protect, to assist and to reassure the community. Integrity, common sense and sound judgement is our guide.

We must be compassionate, courteous and patient, acting without fear or favor or prejudice to the rights of others. We need to be professional, calm and restrained in the face of violence and apply only that force which is necessary to accomplish our lawful duty.

We must strive to reduce the fears of the public and, so far as we can, to reflect their priorities in the action we take. We must respond to well-founded criticism with a willingness to change.

Rutland Town Constables provide community based policing services to residents, town businesses and visitors alike on a twenty four hour a day, seven days a week basis. As full time certified law enforcement officers by the Vermont Criminal Justice Training Council, Constable Flory and Constable Sly understand community involvement is an essential part of a successful policing program. One of the major differences between traditional crime control and community policing is how a law enforcement agency and a community define success. Instead of counting the number of arrests or tickets issued, community policing looks at the quality of life in a neighborhood. Specifically, community policing attempts to reduce the fear of crime and enable residents to feel safe in their homes and businesses. In practice, this means making Rutland Town a better place to live, where neighbors know and look out for each other and specific problems are solved with everyone's input and cooperation.

With over 75 years of combined Vermont law enforcement experience, Constable Flory and Constable Sly have investigated complaints and events ranging from improper parking to untimely deaths. Through basic and continued training and education, the Constables have achieved specialized areas of expertise which include, but is not limited to; Animal Rights and Regulations, Motor Vehicle Crash Reconstruction, Domestic Violence Investigation and Intervention, Interview and Interrogation, Crime Scene Photography and more. In providing law enforcement services to the residents and businesses of Rutland Town on a daily basis, the Constables will routinely work in conjunction with, but not limited to, the Vermont State Police and the Rutland County Sheriff's Office. Often, due to increasing demands for law enforcement services and limited personnel, these agencies will call upon the Constables to either assist at and/or investigate complaints and events they are unable to respond to. Pro-active patrols and traffic law enforcement within all Rutland Town neighborhoods are completed on a weekly basis with both marked and unmarked vehicles to insure the continued safety and security of everyone in their homes, their businesses and while traveling on town roadways.

In an effort to provide a more efficient level of law enforcement service and insure all requests for service and/or assistance are answered in a timely fashion, the Constables are in the process of upgrading several aspects of their communications and data equipment to provide full interoperability with other emergency service providers in the Rutland Region. Our goal is to provide all of Rutland Town with real time law enforcement and/or emergency services as quickly and as efficiently as possible. However, if we can not find you, we can not help you. Please insure your home and/or business is clearly marked so that all responding law enforcement and/or emergency services personnel can locate you should you need us.

In the event you are faced with an emergency, dial "9-1-1" from a safe location (when and where possible) and remain calm. When your call is answered, speak clearly and provide as much information pertaining to the emergency as possible. This will insure the appropriate response of all law enforcement and emergency services personnel as needed. If you can not and/or are unable to speak with the "9-1-1 Operator, simply dial "9-1-1" and leave the telephone off the hook. All "9-1-1" calls of this nature are received and assigned for immediate priority law enforcement response.

For any non-emergency, the Constables may be reached by calling any of the following numbers in order:

- Rutland Town Office.....Normal Business Hours.....773-2528
- Vermont State Police.....24 hours / 7 Days a week.....773-9101
- First Constable Flory.....773-3791 or 773-8973
- Second Constable Sly.....558-8734

Together, we can all make a difference.

Respectfully submitted,

Rutland Town Constables

John D. Flory, First Constable
John R. Sly, Second Constable



CONSTABLES

Left to Right: John D. Flory Jr., John R. Sly

ANIMAL LICENSE REPORT - 2004

Neut Male / Spayed Female		494	@ \$14.00	6,916.00
Male or Female		27	@ \$18.00	486.00
** Male or Female		5	@ \$8.00	40.00
** Neut Male / Spayed Female		31	@ \$4.00	124.00
Kennel Permits		2	@ \$30.00	60.00
Special Permits		2	@ \$10.00	20.00
No fees - State only		10	@ \$0.00	0.00
Total Licensed Dogs		571		7,646.00
Late Fees				217.50
State Fees	571		@ \$1.00	571.00
State Fees	kennel		@ \$1.00	9.00
TOTAL				<u>\$ 8,443.50</u>

** before January 1st

Effective July 1, 2004 an additional \$2.00 is required by the State of Vermont for all licensed dogs.

Total fee submitted to the State of Vermont is now \$3.00.

NOTE

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$15.00 for each neutered male or spayed female dog, \$19.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male had been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificates or copies thereof on file.

Respectfully submitted,
Marie K Hyjek, Town Clerk

DOG TAGS ARE AVAILABLE NOW! PLEASE AVOID THE RUSH BEFORE APRIL 1ST. THANK YOU



LISTERS' REPORT

We would like to dedicate this page of the annual report to long time lister George Livak who retired this year. George has given many years of untiring service to the Town of Rutland. We as his fellow listers appreciated his talents and skills over the past years. His loyalty, dedication, compassion and humor have made it a privilege to work with him. We thank you George and wish you the best and good health in the years to come.

The new law passed by the Legislature titled "Act 68" caused an enormous workload for the listers. A split grand list categorizing classes of properties as "Residential or Nonresidential" required numerous changes to the Grand List. Changes in the Homestead and Housesite categories required the sorting of nonresidential items such as swimming pools. Also properties that had more than two acres or contained both residential and nonresidential buildings had to be separated into the above specific categories. All of this added a considerable amount work for the listers to make the many changes and revisions to the grand list in order for tax bills to be printed.

The requirement for the Homestead Declaration caused more major changes with the Grand List. For late filers, there was a 1% penalty and through the errors and omissions activities new tax bills had to be prepared. This resulted in additional reporting to the Tax Department and activities involving the Town Treasurer.

In the Real Estate market, there continues to be a large volume of sales with higher than normal sale prices. This has had a negative effect on the Towns overall common level of appraisal and is forcing us to do another reappraisal. Because of the many changes to "Act 68" involving the split grand list, homestead declarations etc; our existing software is obsolete and we must replace it. We are currently evaluating new appraisal programs and plan to acquire a new system soon. For April 1, 2006, our plan is to do a reappraisal or to adjust the assessed values through an indexing method involving upgrading of cost tables etc.

We appreciate hearing about new construction, since the Town does not have zoning or building permits. This assists the Listers in updating property records; otherwise, we have to rely on visual inspections or what gets reported to us through other means. People need to report to us not only additions to property but also if they remove anything from their property, such as an in-ground swimming pool, a garage, or decks so we can make adjustments to your property assessment. Please keep us informed by contacting one of the Listers or call the Town Office at 773-2528.

The Listers' office is open daily and property records are available for your review. If you have any questions regarding assessments, homestead values, land use programs, etc, please feel free to call or stop by and we will be happy to assist you.

Respectfully submitted

Howard J. Burgess, Chair



LISTERS

Left to Right: Howard Burgess, Dean Davis, George Livak

TOWN PLANNING COMMISSION
Annual Report 2004

The Planning Commission has had a full agenda for 2004. We are writing a new Zoning Ordinance to support our 2001 Town Plan. To date, we have dedicated about half of our meetings to this effort that has been facilitated by Susan Schreiber of the Rutland Regional Planning Commission.

In 2004 we met 22 times; fourteen of the meetings were devoted to zoning work; two subdivisions were approved; seven residential lots were approved; and one lot line adjustment was completed.

Throughout the year we had many discussion about the Rutland Railyard Project (RRY) and had two meetings devoted solely to this subject. We are in the process of evaluating the RRY for consistency with the goals and objectives in your Town Plan. Our report is to be submitted to the Select Board in January of 2005.

The membership is unchanged from last year and that allows for free discussion of all the issues that may arise. We appreciate the assistance received from Joe Zingale, Administrative Assistant; Marie K. Hyjek, Town Clerk/Treasurer; Sharron Jozwiak, Assistant Town Clerk/Treasurer, and Byron R. Hathaway, Road Commissioner.

Everyone is welcome to attend our meetings and your participation and thoughts are a helpful addition to the discussions. The meetings are usually held on the second and fourth Thursday at 7:00 P.M.

Respectfully submitted,
W. William Martinez, Chair



TOWN PLANNING COMMISSION

Left to Right: Howard Burgess, Anthony Belock, Raymond Leonard
 William Martinez, Chair, Robert Dombro,
 Richard Hoenes, Sr. and Sharon Crowley
 Missing from the photo: William Matteson

MARRIAGES
MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT
 July 1st, 2003 – JUNE 30th, 2004

Date of Marriage	Contracting Parties	Residence
Jul 7	Grosso, Shawn Petkova, Desislava	Center Rutland, VT Center Rutland, VT
Jul 12	Carpenter, Christopher Henderson, Karen	Center Rutland, VT Center Rutland, VT
Jul 26	Faignant, John Gobeil, Amber	Rutland Town, VT Derby, VT
Aug 2	Baumritter, David Chartier, Kerri	Shirley, MA Shirley, MA
Aug 2	Wright, Eugene Berns, Sheri	Rutland Town, VT Rutland Town, VT
Aug 2	Tracy, Tyler Hebert, Andree	Pittsford, VT Rutland Town, VT
Sept 13	Poczobut, Shawn Forte, Sara	Center Rutland, VT Center Rutland, VT
Sept 13	Yannarelli, Steven Candelmo, Jennifer	Hoboken, NJ Hoboken, NJ
Sept 27	Deblasio, John Mangan, Jane	Rutland Town, VT Rutland Town, VT
Oct 11	Green, Eugene Teer, Robyn	North Sutton, NH Rutland Town, VT
Oct 15	Steinauer, Clifton Conlin, Gail	Lake Luzerne, NY Lake Luzerne, NY
Oct 15	MacIntyre, Keith Ruelke, Heather	Center Rutland, VT Center Rutland, VT
Nov. 29	Richard, Scott Derr, Carrie	Buzzards Bay, MA Hyannis, MA

MARRIAGES
 MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT
 July 1st, 2003 – JUNE 30TH, 2004

Date of Marriage	Contracting Parties	Residence
Dec 3	Jones, Charles Ackerman, Sheila	Rutland Town, VT Rutland Town, VT
Feb 14	Megrath, Adrian Megrath, Mary	Rutland Town, VT Rutland Town, VT
Feb 23	Clough, Edward, Jr. Cook, Shauna-Rose	Center Rutland, VT Center Rutland, VT
Feb 25	Gomes, Roberto Silva, Zilda	Rutland Town, VT Rutland Town, VT
Feb 28	Pritchard, Carl Hunter, Tammie	Rutland Town, VT Rutland Town, VT
Apr 30	Bartlett, Joseph McCullough, Deborah	Center Rutland, VT Center Rutland, VT
May 2	Holbrook, John French, Mary	Rutland Town, VT Rutland Town, VT
May 8	Scholtz, James Lurvey, Ann	Rutland Town, VT Rutland Town, VT
May 19	Lamoreaux, Scott Hall, Melanie	Easton City, PA Easton City, PA
May 23	Tredwell, Warren Turco, Debra	Rutland Town, VT Rutland Town, VT
May 25	Murungi, Anthony Jeihani, Mariama	Rutland Town, VT Rutland Town, VT
May 29	Lemieux, Mark Ragosta, Janine	Rutland Town, VT Rutland Town, VT
June 5	Lamb, Ryan Dauphinais, Jillian	Somerville, MA Chesapeake, VA

MARRIAGES
MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT
 July 1st, 2003 – JUNE 30TH, 2004

Date of Marriage	Contracting Parties	Residence
June 18	Jacques, Thomas Danyow, Stacy	Rutland Town, VT Rutland Town, VT
June 19	Petty, Rupert Familiaran, Rowena	Rutland Town, VT Killington, VT
June 19	Murphy, Raymond Tuliper, Nancy	Rutland Town, VT Rutland Town, VT
June 25	Bowen, Benjamin Shelvey, Corinna	Rutland Town, VT Rutland Town, VT

3 Civil Unions



BIRTHS
 BIRTHS REGISTERED IN THE TOWN OF RUTLAND VERMONT
 JULY 1ST, 2003 – JUNE 30TH, 2004

Date of Birth	Name of Child	Sex	Names of Parents
Jul 22	Simpson, Krystian	M	Not Available Simpson, Jody
Aug 15	Downey, Anthony	M	Downey, Leonard LaBrecque, Sarah
Sept 25	Joyce, Colin	M	Joyce, Michael Joyce, Nicole
Oct 14	Snide, Nickolas	M	Snide, Anthony Snide, Catherine
Nov 7	Stoner, Ely	M	Stoner, Timothy Stoner, Jessica
Nov 25	McLaughlin, Alexa	F	McLaughlin, Patrick McLaughlin, Kristen
Dec 5	Miner, Kelli	F	Miner, Richard Miner, Sandra
Dec 28	Desabrais, Nathan	M	Flores, Jesse Desabrais, Juanita
Jan 5	Celentano, Maci	F	Celentano, Joseph III Celentano, Lynn
Jan 8	Clough, Edwin III	M	Clough, Edwin, Jr Cook, Shauna-Rose
Jan 22	Bassette, Melaina	F	Bassette, Barry Bassette, Laura
Jan 27	Grosso, Ryan	M	Grosso, Shawn Grosso, Desislava
Mar 8	Sears, Cheyenne	F	Not Available Sears, Karen
Mar 31	Ladabouche, Isabelle	F	Ladabouche, Gary Ladabouche, Stacy

BIRTHS
BIRTHS REGISTERED IN THE TOWN OF RUTLAND VERMONT
JULY 1ST, 2003 – JUNE 30TH, 2004

Date of Birth	Name of Child	Sex	Names of Parents
Apr 2	Zimmerman, Leah	F	Zimmerman, Tony Burke, Danielle
Apr 12	Brockmyre, Jack	M	Brockmyre, Timothy Brockmyre, Stacy
Apr 21	Geisler, Brady	M	Geisler, Thomas Geisler, Michele
Apr 27	Scott, Alexandria	F	Scott, James Rainville-Scott, Teri
May 5	Baker, Laurel	F	Baker, Jeremy Baker, Stacy
June 1	Kim, Julianna	F	Kim, David Lee, Jeannie



DEATHS
 DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
 July 1st, 2003 – JUNE 30TH, 2004

<u>Date of Death</u>	<u>Name of Decedent</u>	<u>Sex</u>	<u>Age</u>	<u>Residence</u>
Jul 9	Fowler, Eugene	M	74	Rutland Town, VT
Jul 14	Alderman, Paul	M	86	Rutland Town, VT
Jul 31	Cole, Lawrence	M	76	Center Rutland, VT
Aug 9	Willhaus, Phyllis	F	87	Center Rutland, VT
Aug 31	Kellogg, Bessie	F	81	Rutland Town, VT
Sept 16	Dulski, Stanley	M	54	Center Rutland, VT
Oct 13	Howland, Francis	M	65	Center Rutland, VT
Oct 23	Matteson, Herbert	M	76	Rutland Town, VT
Oct 25	Terrill, Samuel	M	77	Rutland Town, VT
Nov 1	Fox, Brian	M	44	Center Rutland, VT
Nov 5	Lewandowski, Felicia	F	88	Rutland Town, VT
Nov 9	Chevalier, Karl	M	63	Rutland Town, VT
Nov 26	Mangan, Marion	F	93	Rutland Town, VT
Dec 8	Trombley, Laura	F	75	Rutland Town, VT
Dec 10	Densmore, Robert	M	81	Center Rutland, VT
Dec 11	Gilmond, Steven	M	51	Rutland Town, VT
Dec 16	Haggerty, Margaret	F	95	Rutland Town, VT
Dec 16	Carbine, Eleanor	F	84	Rutland Town, VT
Dec 18	Onion, Mary	F	83	Rutland Town, VT
Dec 19	Davis, Kathleen	F	53	Rutland Town, VT
Dec 20	Hendee, Calvin	M	78	Rutland Town, VT

DEATHS
 DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
 July 1st, 2003 – JUNE 30TH, 2004

<u>Date of Death</u>	<u>Name of Decedent</u>	<u>Sex</u>	<u>Age</u>	<u>Residence</u>
Dec 22	Terrill, Alice	F	96	Rutland Town, VT
Dec 31	Harlow, Josephine	F	84	Rutland Town, VT
Jan 13	Stafford, Ina	F	86	Rutland Town, VT
Jan 14	Seward, Eloise	F	88	Rutland Town, VT
Jan 17	Borden, Alma	F	93	Rutland Town, VT
Jan 28	Seaton, Thelma	F	102	Rutland Town, VT
Feb 9	Tarnowski, Jennie	F	84	Center Rutland, VT
Feb 15	Ciemiega, Walter	M	78	Center Rutland, VT
Apr 7	Wardwell, Mason	M	89	Rutland Town, VT
Apr 19	Pfingst, Harry	M	91	Rutland Town, VT
Apr 22	Euber, Evelyn	F	62	Rutland Town, VT
May 9	Turro, David	M	54	Rutland Town, VT
May 13	Baird, Helena	F	82	Rutland Town, VT
May 16	Senecal, Kathleen	F	70	Rutland Town, VT
May 22	Jennison, Emily	F	88	Rutland Town, VT
May 22	DelBianco, Marilyn	F	72	Center Rutland, VT
June 29	Hawley Arlyn	M	92	Rutland Town, VT

WE RECYCLE...

Tin/Aluminum

All food and beverage tin and aluminum cans, and clean pie pans and tin foil.

Rinse, clean and remove labels. Cut lids from cans.

No scrap metal, lids from glass jars, paint cans or tar pails.

Glass

Clear and green

Rinse, remove tops.

No drinking glasses, light bulbs, mirrors, porcelain, auto or window glass

Clear HDPE

Plastic milk jugs.

Rinse, remove tops.

No clear plastic, shrink wrap, ketchup bottles or hard plastic.

Color HDPE

Plastic detergent, soap and shampoo bottles and water and cider jugs.

Rinse, remove tops.

No baby wipes, food trays or toys.

PET

Clear plastic soda, water, juice, and cooking oil bottles.

Rinse, remove caps and metal seals.

No plastic wrap, toys, lids, caps, food trays or plastic bags.

Cardboard

Brown, double-walled material with wavy center used in most shipping boxes.

No pizza boxes, yellow or waxed cardboard..

Newspaper

Newspaper and inserts.

Keep dry

No envelopes, advertising mail, notebooks or books.

White Office paper, magazines, and catalogs.

Envelopes, and phone books.

No string or plastic.

No Books (paperback or hardback).

NOTE: TAKE THE TIME TO CRUSH ALL CARTONS!!!!

SATURDAY, APRIL 9, 2005

8:00 a.m. – noon – RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland Town
 1:30– 3:30 p.m. – CHITTENDEN TRANSFER STATION, Chittenden

SATURDAY, APRIL 16, 2005

8:00-9:30 a.m. - PAWLET, Mettowee Community School Parking Lot, Route 153, West Pawlet
 10:30-noon – MIDDLETOWN SPRINGS Transfer Station, behind fire house, Middletown Springs
 1:30-3:00 p.m. – FAIR HAVEN TRANSFER STATION, Fair Haven Avenue, Fair Haven
 3:30-5:00 p.m. – former WEST HAVEN ELEMENTARY SCHOOL, corner of Main Road and Rt. 22A, West Haven

SATURDAY, SEPTEMBER 10, 2005

8:00 – 9:30 a.m. – TINMOUTH COMMUNITY CENTER, across from Snack Bar, Route 140, Tinmouth
 11:00 a.m- 12:30 p.m. – BENSON TRANSFER STATION, Benson
 1:30-3:30 p.m. – SUDBURY RECYCLING CENTER, across from the Town Garage, Williams Lane, Sudbury

SATURDAY, SEPTEMBER 17, 2005

8:00 A.M. – noon – RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland Town
 1:30-4:30 p.m. - SHREWSBURY CENTER GARAGE, behind Shrewsbury Community Meeting House, Shrewsbury Center

AVAILABLE TO: Residents of the Solid Waste Alliance Communities (SWAC) Towns ONLY - Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven. As a resident of SWAC, you may attend ANY of the events listed above, not just the one scheduled for your town. Residents of these communities may also drop off their household hazardous waste at the Gleason Road Hazardous Waste Depot during normal operating hours. Please call Tom at 770-1333 for more information. **PROOF OF RESIDENCY REQUIRED!!!**

COST: Free to SWAC residents.

BUSINESS WASTE: Businesses should contact the Rutland County Solid Waste District (Tom at 770-1333) to arrange for disposal and cost information.

- Use products up for their intended use to lower disposal costs for your community.
- Keep products in their original containers. Do not mix products!
- No smoking or fires allowed at the collection site.
- Stockpiling of wastes at the collection site is not allowed.

***COMPUTER COLLECTION:** Permanent computer collection boxes are available in the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Rutland Town, Shrewsbury, Sudbury, and Tinmouth. West Haven residents can access the computer collection box located in Fair Haven. Please check with your town office or transfer station attendant for disposal fees. In addition, computers are also accepted for recycling or disposal at the Rutland County Solid Waste Facility during regular operating hours. There is a nominal fee for disposal.

For questions or more information, please call TOM at 802-770-1333 or PAM at 518-854-9702.

(over)

WHAT TO BRING**From the Yard/Garden**

Pesticides
 Herbicides
 Insect Sprays
 Rodent Killer
 Pool Chemicals
 Flea Powder
 No -Pest Strips
 Fertilizer
 Lighter Fluid

From the Garage

Wax Polish
 Engine Degreaser
 Carburetor Cleaner
 Gas Treatments
 Creosote
 Radiator Flusher
 Roofing Tar
 Used Motor Oil

From the House

Drain Cleaners
 Oven Cleaners
 Floor Cleaners
 Toilet Cleaners
 Rug/Upholstery Cleaners
 Furniture Polish
 Metal Polish
 Arts and Crafts Supplies
 Photo Chemicals
 Chemistry Kits
 Mothballs
 Unbroken Fluorescent Tubes
 Lithium, Mercury, Ni-CAD Batteries

From the Workbench

Rust Proofers
 Wood Preservatives
 Wood Strippers and Stains
 Paint Thinners
 Lead and Oil-Based Paints
 Solvents/Varnish Sealants

WHAT NOT TO BRING

- **LATEX PAINT** - Latex Paint is not a hazardous waste! Use it up or give it to a friend to use. may be dried and landfilled as a solid waste. Open container and let dry until solid or mix cat-litter to speed up the process.
- ***COMPUTERS** - See above.
- **CAR BATTERIES** may be taken to the Rutland County Solid Waste Facility during regular operating hours. Most service stations will take used car batteries.
- **Tires** are also accepted at the Gleason Road facility for a nominal fee.



TRANSFER STATION ATTENDANTS

Anthony J. Flory & Wilfred C. Shackett

SOLID WASTE ALLIANCE COMMUNITIES

The Solid Waste Alliance Communities (SWAC) is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven. Through a cooperative effort these towns endeavor to resolve solid waste management issues in a cost effective manner. SWAC functions with one administrator, Pam Clapp (518-854-9702). SWAC fulfills the statutory requirements of the state laws covering solid waste. It would prove difficult for individual municipalities to meet state requirements and operate as inexpensively as SWAC. This year the organization has:

- ❖ Received a consumer/youth education grant from the Agency of Natural Resources to create a website providing information on topics such as transfer station information, household hazardous waste education and collection event schedules, recycling, and composting. It is anticipated the site will be functioning by the summer of 2005.
- ❖ Received a grant from the Environmental Assistance Division of the Agency of Natural Resources to help defray costs associated with hazardous waste related activities. SWAC sponsored four Household Hazardous Waste Collection events in SWAC towns as required by the State. SWAC also contracted for year-round hazardous waste drop-off service for residents of the SWAC towns at the Rutland County Solid Waste Management District (RCSWMD) Hazardous Waste Depot on Gleason Road in Rutland. Residents are not charged at either the collection events or at the drop-off facility. SWAC also contracted with RCSWMD for small business hazardous waste disposal services. Businesses can dispose of their wastes at the RCSWMD Gleason Road site at significant savings over hiring a commercial hauler.
- ❖ Attended and represented each town at state-wide solid waste planning meetings.
- ❖ Applied for and received state grants to help reduce solid waste management costs.
- ❖ Coordinated paper recycling pickups with Putney Paper which buys paper collected.
- ❖ Fielded citizen questions and concerns regarding solid and hazardous waste issues.
- ❖ Overseen development of a plan for the 10 towns to implement the State Solid Waste Implementation Plan.

The State's Solid Waste Implementation Plan (SWIP) took effect November 1, 2001. All municipalities in the State were given 18 months from that date to update their existing Plans. SWAC took steps to ensure that SWAC towns would be in compliance with this State mandate. SWAC submitted an updated SWIP to the State in May 2003, and responded to comments with a revised SWIP in October 2004, meeting the State deadlines. SWAC expects to adopt this updated and revised SWIP in 2005. Citizen participation continues to play a major role in the operation of SWAC. We look forward to ongoing dialogue with our citizens. We wish to thank those citizens who participate in our ongoing efforts to recycle and appropriately dispose of solid and hazardous waste.

Your town's representatives to SWAC are:

Town of Benson	Norma Phillips and Priscilla DuFour
Town of Chittenden	Bernie Congdon, Jr. and Elmer Wheeler
Town of Fair Haven	Bonnie Rosati and William Rozenskey
Town of Middletown Springs	Robin Tangerman, Paul Colletti, and Glen Moyer
Town of Pawlet	Lenny Gibson and Robert Jones
Town of Rutland	Charles Shields and Fred Nicholson
Town of Shrewsbury	Sally Greene and Mike Stewart
Town of Sudbury	Steve Sgorbati and Lynwood Smith
Town of Tinmouth	Stan Wilbur and Cathy Reynolds
Town of West Haven	Leland Ellis, Sharon Ryan

THE 2004 LEGISLATIVE YEAR IN REVIEW

A REPORT BY STATE REPRESENTATIVE DAVID SUNDERLAND

The 2004 legislative year was very productive for Rutland Town and all of Vermont. I continued to work for education funding reform and was able to see some progress in that area. Also, we took several important steps towards encouraging job growth in our area by making Vermont a better place to start and grow a business.

The revised education funding law, known as Act 68, went into full effect on July 1, 2004. Through a series of changes in tax structure, Rutland Town's property tax rate was reduced by more than 15%. Our current education and municipal budget would have produced a tax rate of about \$2.59 under the old Act 60. With the new Act 68, the tax rate for this same budget was \$2.19. The reduced rate allowed Rutland Town to pay for a large, town voter approved school budget increase without a significant effect on property tax bills. However, we still have many challenges related to education funding. The Common Level of Appraisal (known as the "CLA") is a leftover provision from the old Act 60. This mechanism attempts to compensate for differences between appraised property values and actual property values determined through market sales. From its inception this calculation has been arbitrary, unfair, and burdensome on the taxpayer. I will be working to reform this issue in the next legislative year.

Great gains have been made in the area of economic development over the past legislative year. As a result, Vermont had the lowest unemployment rate in the nation in December of 2004. One of the steps taken to make our state a better place to start and grow a business was to reform the Act 250 permitting process. The land use permitting in Vermont had been identified as one of the major stumbling blocks to job creation. This was not because of its strict environmental protections, but rather due to its unpredictability in both time and cost. We addressed these issues in the 2004 legislative year by streamlining the system and cutting 'red tape'. Instead of a maze of appeals routes to 5 different entities, all permit appeals will now go to a single environmental court. This court has been expanded to handle the increased load and speed up the review process. Also, the 'party status' requirement has been modified to require parties to show a 'particularized interest' and be involved on the very first stages of a permit application in order to have appeal rights later. These are reforms that will make Vermont a better place to do business while still maintaining our strict environmental standards. I was proud to support this legislation.

Health care issues will dominate the session in the upcoming legislative year. I will be working hard to address the issues of: the rising number of uninsured Vermonters, skyrocketing health insurance premiums, and a large and rapidly growing deficit in our Medicaid system. The state's energy policy will also be a discussion. We will need to address the problem of Vermont's electric rates which are some of the highest in the nation. In addition, our work on property tax reform, job creation and economic development will certainly continue.

Thank you for your notes and words of encouragement. It is truly an honor to be representing the people of Rutland Town. I would welcome your calls and notes on these or any other issues. I can be reached at my home phone, 775-6229 or by e-mail at dsunderland@leg.state.vt.us. You can also get information and updates by visiting my website at www.davidsunderland.com.



STATE REPRESENTATIVE
David Sunderland

SCHOOL BOARD REPORT

In 2004, as a result of the Act 68 statewide tax formula, Rutland Town taxpayers actually realized a slight decrease in the tax rate attributable to the school budget. Unfortunately, 2004 may represent the "calm before the storm" in terms of the effect of Act 68 in the year 2005. According to a notice received by the School Board from the State, properties in Rutland Town are only assessed at slightly more than 76% of their actual fair market value. What this translates to for property owners is that even with level funding the school budget for the 2005-2006 school year, the tax rate may increase by approximately 8%. In fact, current projections further show that in order to keep the tax rate attributable to educational spending at the same level as last year, it would be necessary to cut the school budget by more than \$500,000.00! Given that Rutland Town does not have its own high school and that many of the costs associated with operation of the Elementary School are "fixed costs", it is virtually impossible to keep our tax rate stable for the upcoming year. We are advised, however, that our Select Board and Listers are working on these Act 68 issues and the adverse effects of the "common level of appraisal" factor.

On the bright side, students in Rutland Town continue to achieve well both in the elementary grades and at high school levels. The support for our school system benefits not only our children but also all property owners by having a system which is attractive to families considering locating in Rutland Town, thereby increasing the values of our properties. The answer to stable and reasonable tax rates, however, lies not with local authorities, but rather must come from our State Legislature through further reform of the Act 68 formula. As long as the State and Federal government mandate educational programs and control issues such as those concerning special education, local control over school spending will remain an illusion.

In terms of planning for the upcoming year, the Administration is working on enhancing various programs at the elementary school, especially in the area of technology. Our elementary school facility is also high on the list for much needed attention. The School Board is considering various alternatives for the funding of repairs, including the possibility of a bond issue which would hopefully enable paying for necessary projects over a number of years with limited impact on taxpayers.

In the near future, we hope to finalize contract negotiations with our support staff in a way which will provide security and comfort to all. In addition, this year we will be negotiating with our teachers for a new contract.

In conclusion, while there are many challenges facing the Town in 2005, as a School Board we believe that our school system represents a "positive" for all residents. We wish to thank all who work and volunteer their time and efforts at the school. We look forward to continued cooperation and support in dealing with the important educational issues in the upcoming year. Board meetings continue to be held on every other Tuesday at the elementary school at 7 P.M. All are welcome and encouraged to attend.



SCHOOL BOARD

Standing: S. Stacy Chapman, Chairman

Seated: Hillary Temple, Lynette Gallipo, Theresa Kulig, Denise Gonyea

RUTLAND TOWN SCHOOL DISTRICT

Name	Salary 2004-2005	Work Week	Salary 2005-2006
Adams, Carroll	23,740 40%	0.00	under
Audette, Susan	59,351	130.00	negotiations
Barbagallo, Carol	59,351	130.00	
Barron, Marcia	59,351	130.00	
Beaumont, Patricia	67,600	0.00	
Bender, Jeffery	47,192	130.00	
Blicharz, Stanley	59,351	65.00	
Blickarz, Cynthia	59,351	130.00	
Book, Janet	59,351	130.00	
Browe, Beverly	56,456	130.00	
Curtis, Becky	34,742	130.00	
Czachor, Theresa	47,771	130.00	
Dewey, Randall	59,351	130.00	
Drake, Tedda	59,351	130.00	
Fleming, Jacqueline	52,113	130.00	
Giambatista, Paul	52,693	130.00	
Guyette, Eileen	48,929	130.00	
Ingalls, Glendon	52,693	130.00	
Janisko, Patina	34,742	130.00	
Jepson, Susan	31,819 70%	130.00	
Laubscher, Pamela	46,323 80%	130.00	
Lones, Lisa	41,691	130.00	
Lozyniak, Wendy	47,481	97.50	
MacHardy, Patricia	56,456	130.00	
McKane, Cheryl	28,952 50%	130.00	
Melen, Jodi	49,797	130.00	
Mello, Kathleeen	59,351	130.00	
Montrone, Carol	59,351	130.00	
Mullin, Linda	52,693	130.00	
Patterson, Peter	51,824	130.00	
Pezzetti, Karen	59,351	130.00	
Oberlander-Pilcher	25,333 50%	130.00	
Redman, Travis	59,351	130.00	
Roberts, Susan	55,298	130.00	
Ronn, Sharon	57,904	130.00	
Ronn, Tina	59,351	130.00	
Rowe, Michael	47,771	130.00	
Ryan, Lynn	56,746	130.00	
Sims, Lawrence	56,650	0.00	
Swinyer-Esposito, Patti	56,456	130.00	
Tall, Suzanne	52,693	130.00	
Townsend, Paula	52,693	130.00	

Rutland Town Teaching Staff and Assignments

Name	Grade Level	Years of Experience
Mr. Carroll L. Adams	Industrial Arts	37
Mrs. Susan Audette	Grades 1 & 2 Multi-age	33
Mrs. (Carol) Joseph Babagallo	Grade 3	26
Mrs. (Marcia) Michael Barron	K-4 Physical Education	32
Mr. Jeffery V. Bender	Grade 7	10
Mr. Stanley A. Blicharz	Guidance	35
Miss Cynthia A. Blickarz	Grade 4	29
Mrs. Janet L. Book	Kindergarten	22
Mrs. (Beverly) Thomas Browe	Grade 2	35
Miss Becky Curtis	Language Arts/Math	5
Mrs. Theresa A. Czachor	Librarian	24
Mr. Randall E. Dewey	Grade 6	31
Mrs. (Tedda) Larry Drake	Grade 3	30
Ms. Jacqueline P. Flemming	Grade 8	13
Mr. Paul A. Giambatista	Grade 8	24
Mrs. (Eileen) Andrew Guyette	Special Education Teacher Grades K-2	9
Mr. Glendon W. Ingalls	Instrumental Music	29
Mrs. (Patina) William Janisko	Art	6
Miss Susan Jepson	Family & Consumer Science	11
Mrs. (Pamela) David Laubscher	Special Education Teacher Grades 3-5	21
Mrs. John (Lisa) Lones	Nurse/Health Educator	9
Ms. Wendy E. Lozyniak	Grade 7	8
Mrs. (Patricia) John MacHardy	Grade 2	26
Mrs. (Cheryl) George McKane	Reading & Language Arts	32
Miss Jodi L. Melen	Speech/Language Pathologist	11
Mrs. (Kathleen) Peter Mello	Reading	26
Mrs. (Carol) James Montrone	Grade 4	32
Mrs. (Linda) Michael Mullin	Grade 1	23
Mr. Peter Patterson	Social Studies/Spanish - Grade 8	14
Mrs. (Karen) David Pezzetti	Student Education Services	21
Mrs. Shelly Oblerlander-Picher	Math/Language support	13
Mr. Travis H. Redman	Grade 6	33
Mrs. (Susan) Michael Roberts	Kindergarten	17
Mrs. (Tina) Karl Ronn	Grade 6	22
Ms. Sharon C. Ronn	Grade 5	24
Mr. Michael K. Rowe	Grades 5-8 Physical Education	15
Mrs. (Lynn) Reg Ryan	Grade 7	17
Mrs. (Patti) Ralph Swinyer-Esposito	Grade 5	22
Mrs. Suzanne E. Tall	Music K-8	17
Mrs. (Paula) David Townsend	Grade 1	18

**Rutland Town Instructional Assistants
2003-2004 School Year**

Name		Years of Service
Melissa Atwood	Instructional Assistant	1
Martha Barclay	Instructional Assistant	10
Michael Barron	Instructional Assistant	2
Sharon Cassarino	Instructional Assistant	22
Tonya Crosby	Instructional Assistant	5
Ryan Dunlea	Instructional Assistant	0
Cheryl Dydo	Instructional Assistant	0
Stacey Fiske	Instructional Assistant	1
Marilyn Garrow	Instructional Assistant	1
Courtney Gildersleeve	Instructional Assistant	0
Valerie Gragon	Instructional Assistant	0
Sandra Howe	Instructional Assistant	4
Keith Knuffke	Instructional Assistant	0
Lori McNeil	Instructional Assistant	10
Shelly Pelkey	Instructional Assistant	6
Patricia Potter	Instructional Assistant	0
Martha Raymond	Instructional Assistant	3
Jennifer Senecal	Instructional Assistant	3
Karen Summers	Instructional Assistant	0
Danielle Sweeney	Instructional Assistant	0
Marsha Turner	Instructional Assistant	1
Traci Saboka	Home School Coordinator	4

**ENROLLMENTS BY GRADES - DECEMBER 1, 2004
WITH COMPARISONS**

	K	1	1/2	2	3	4	5	6	7	8	2004-2005	2003-2004	2002-2003	2001-2002
Rutland	31	29	15	27	40	37	41	36	49	49	354			
Town	30	13	30	29	38	41	40	47	50	60		378		
School	32	34		37	39	37	49	46	57	62			393	
	33	33		31	38	55	48	56	53	78				425

**HIGH SCHOOL STUDENTS BY GRADES
2004-2005 School Year**

Tuition 2004-2005		Grades			
		9	10	11	12
\$ 7,700.00	Rutland City	51	44	55	31
\$ 8,335.00	Proctor High School		3	1	1
\$ 8,390.00	Mill River Union	2	4	1	2
\$ -	Mt. St. Joseph	8	4	2	10
\$ 7,997.00	West Rutland School	1	1	1	
\$ 8,490.00	Private Schools	2	3	4	2

RUTLAND TOWN ELEMENTARY SCHOOL

8th Grade Class of 2004

Theresa Leone Abatiell
 Elizabeth Marie Albright
 Jacob Robert Balestra
 Emily Cray Bohn
 Jennifer Lee Bova
 Meagan Victoria Cairns
 Kyle James Cassidy
 David Michael Chamock
 Nikolas Anthony Cioffi
 Andrew Johnson Cota
 Ronald Joseph Crosby, Jr.
 Chelsea Leigh Curtis
 Gerard Pells Cyr
 Matthew Gregory Douglass
 Courtney Girard Findelsen
 Brittany Marie Garrow
 Heather Marie Garrow
 Wayne Alexander Genette
 Lauren Elizabeth Gordon
 Brendan Michael Gormley
 Molly Lavine Hain
 Justin Ross Heath
 Katelynn Marie Howard
 Daniel Jeffrey Howe
 Cartherine Anne Howland
 Olivia DeLee Hubbard
 Tyler Roy Hubbard
 Courtney Marie Ianni
 Stephaney Marie Ianni
 Casey Leigh Jakubowski

Danielle Lynn Johnson
 Jason Eric Ketcham
 Brittany Jesse Kleefisch
 Richard Anthony Kussel
 Wesley Allen Landon
 Zachary Angelo Lefter
 Erin Jayne Mansfield
 Jarid Ryan Margolin
 Shaun Michael McCarthy
 Colin Thomas McCormick
 Michael Anthony McLoud
 Eamonn John Meisinger
 Vanessa Leann Milo
 Christopher John Montgomery
 Amy Ellen Morse
 Maureen Elizabeth Mott
 Sara Nicole Paquette
 Alexander Justin Peterson
 Kyle Joseph Piontek
 Kristina Nichole Paquette
 Timothy John Stephens
 Kyle Lee Stoodley
 Justin Marshall Temple
 Matthew Dale Therriault
 Kathleen Joanna Tredtin
 Ethan Robert Turner
 Corey Evan Webster
 Samantha Marie Westebbe
 Meredith Joyce Zeller
 Dylan Reed Zimmerman

**Rutland Central Supervisory Union Notice
Handicapped Children
Ages 0-21 Years
2004-2005**

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland) in meeting the requirements of its local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also any person between the ages of 3 and 21, who is in need of special education and related services, is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Pamela J. Reed, Director of Student Educational Services, 257 South Main Street, Suite 1, Rutland, Vermont 05701, or phone 775-4342.

Any parent of a child who attends a school that receives Title I funds has the right to request information regarding the professional qualifications of your child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.

Rutland Central Supervisory Union Annual Report for 2004/2005

Seven years ago, we began a journey. The journey was to embark on the challenge of creating a vision supported by actions that would create change in the educational world of the Rutland Central Supervisory Union. We began by asking ourselves what we needed to put in place in order to move forward as an entire system.

In order to do that we realized that we had to align our acts of improvement so that we were not as disjointed and diverse as a Supervisory Union. We used each of the school's action plans to guide us in this process. Our second action step was to set a direction for the Supervisory Union defining five tenets that would serve as an overall umbrella for the RCSU and we recognized the need to develop an RCSU Vision and Mission that would focus on whole school change, as well as, set an instructional focus. We also saw the importance of establishing benchmarks and looking at student work in relation to stated outcomes as crucial in our journey for continuous improvement.

Going into the new millennium, we recognized the fact that high stakes testing, the global economy and the latest brain research about how students learn were three of the major factors pushing us to look hard at what we do for our students as educators. These factors have really brought home the fact that we could not do this in isolation as individuals, schools, or schools districts. We solidified the fact that we need to work together as a system in order to give support and gain benefit from each other.

As a result, we have accomplished a lot in these past seven years: We have aligned our resources within the Supervisory Union. We have provided support to teachers and staff and we have empowered teachers to try new approaches. The three School Boards in each district have enthusiastically supported these efforts so that we can do more systemically for the good of the whole Supervisory Union.

Educational research has found that when schools focus on sustained professional development, have safe orderly schools, have high performing staff and leadership, and center their efforts on the curriculum setting a culture of high expectations for all students with parents as partners this translates into High Performing Schools.

I believe that we are on that track as evident by the Goals under which we currently operate: Highest Student Achievement, Safe Learning Environment, Partnerships, High Performing Staff and a Management System to pull it all together.

The Rutland Central Supervisory Union (RCSU) employs a Curriculum and Assessment Team that works with administrators, teachers and staff in each of the three RCSU Districts (Proctor, Rutland Town, West Rutland). The purpose of the team is to support continuous improvement in the curriculum, instruction, and assessment programs for the schools at all grade levels. The focus of the work of the Curriculum and Assessment Team is directed by the annual action plans of each school as well as supervisory union wide goals.

The team is comprised of a Curriculum and Assessment Coordinator (Karen White), a Language Arts Teacher Coach (Gail Curtis), a Mathematics Teacher Coach

(Lynne Blair), and a Beginning Teacher Mentor (Lucinda Clark). All four of these positions are fully funded through state and federal grants.

A priority this year continues to be the implementation of writing portfolios and mathematics problem solving portfolios for students at all grade levels. The utilization of portfolios throughout a school is linked with improved student learning in the key instructional areas of mathematics problem solving and writing effectiveness. Further, portfolios provide a means for assessing student progress in these areas over time and across grade levels. Teachers in all of the schools are working diligently to implement this program. The teacher's work is supported by the two teacher coaches through ongoing classroom based professional development.

Curriculum development and refinement continues in all of the schools. Language Arts curriculum has been written and is in the implementation stage. Teams are making revisions to the curriculum as appropriate. All of the schools have developed new science curriculum and teachers are working diligently on the implementation of the new curriculum. Mathematics programs have been reviewed and at the time of this writing, it appears that all three of our elementary schools will work from the same high quality standards based program in the near future. A team of teachers from across the supervisory union is meeting this year to write a history and social sciences curriculum for all schools. Curriculum development is never finished and the effort of teachers involved is truly appreciated as we strive to bring the very best learning opportunities to our students.

Schools need quality data about student performance to accurately identify areas for ongoing work in the educational program offered. The curriculum and assessment team is working with teachers and administrators to improve the comprehensive assessment program for the schools. This includes making the most of data available from state assessments, but more importantly, developing a local plan for gathering and analyzing relevant data about how our students are performing in school and after they leave our schools.

The RCSU is committed to supporting new beginning teachers in the early years of their career. To this end, an experienced teacher provides mentoring to all our beginning teachers using a program entitled Pathwise. The mentor meets regularly with the new beginning teachers throughout their first two years in the classroom. Further, the mentor observes the new teachers while teaching and coordinates classroom observations by the new teacher of experienced master teachers within the school or at a nearby school. New teachers have found this program to be extremely helpful.

The RCSU Curriculum Team will continue to build, refocus, and evaluate curriculum throughout the supervisory union to ensure we are meeting the shared and unique needs of our communities. Our mission is to ensure all students are successful and engage in learning throughout their lives.

In the area of professional growth, special educators and our school psychologist participated in training to deepen their understanding of standardized assessments and test interpretation used to determine student's strengths and challenges. Approximately 60 teachers, instructional assistants, building administrators and parents from the three districts participated in crisis prevention training. The training teaches strategies and techniques to assist students in crisis.

Special educators spent an in-service day this fall with Assessment Coordinators from the Vermont Department of Education, insuring students participate in the most appropriate assessments given unique needs and guidelines by the No Child Left Behind Act.

The special educators throughout the Supervisory Union have combined efforts to create a guide for special education procedures. This nineteen- part guide assists special education personnel to meet the expectations outlined in the Vermont Regulations, as well as insure consistency within the schools/ programs. Though the result is a comprehensive document, the ideas and conversation has been equally valuable.

Meeting the needs of students and building their successes continues to be our primary goal. Early Essential Education preschool programs located in West Rutland and Proctor serve eligible students from our three towns. Summer programs and services were offered for students who have demonstrated significant loss of skills over past school vacations, therefore maintaining their learning throughout summer break. Throughout the supervisory union, teachers and administrators continue to build programs for students needing an alternative to the "traditional" school setting, both at the middle and high school levels.

As for the manner in which a high school organizes itself to meet the needs of the 21st Century and the ways in which it uses its time creates a framework that will affect almost everything about teaching and learning in school that we now do. The high school of the 21st Century is above all else a learning community. The high school of the 21st century must function as a transitional experience preparing each student for the next stage of life. It should be a gateway to multiple options and must lay a foundation for students to be able to participate comfortably in an increasingly technological society.

Factors that educational research says will support the building of capacity to sustain high schools of the 21st Century are: commitment to high academic expectations, small learning environments, structure learning around career/student interests, professional development focused on instruction, tie out-of-school learning to classroom learning, flexible schedules, relevant segments of instruction, partnerships with higher education, and support alliances with parents and community.

"A good system allows ordinary people to produce extraordinary results" (P. Drucker). I will submit that the School Board members, teachers, staff and administrators throughout the Supervisory Union are those ordinary people dedicated to working towards extraordinary results for all kids. All of us at the Rutland Central Supervisory Union central office are very proud to be a part of this team effort.

Thank you for your continued support.

Respectfully Submitted,
John E. Kaldy
Superintendent of Schools

Contributing authors to this annual report:

Karen White, Assistant Superintendent for Curriculum & Assessment
Pam Reed, Director of Student Services for the RCSU

NOTIFICATION OF MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 [g] [4]) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

- Rutland Central Supervisory Union, 257 South Main Street, Suite 1, Rutland, Vermont 05701, Telephone 775-4342.
- Proctor Elementary Schools, School Street, Proctor, Vermont 05765 – Telephone 459-2225.
- Proctor High School, Park Street, Proctor, Vermont 05765 – Telephone 459-3353.
- Rutland Town Elementary School, Post Road, Rutland, Vermont 05701 – Telephone 775-0566.
- West Rutland School, Main Street, West Rutland, Vermont 05777 – Telephone 438-2288.

Rutland Town School District
Proposed Budget for the 2005/06 School Year

2003/04 Actual	2004/05 Budget	Proposed 2005/06 Budget	\$ Change	% Change
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INCOME

3150	Transportation reimb.	74,807	69,600	68,000	(1,600)	
3202	Special Ed reimb.	209,900	190,000	174,742	(15,258)	
3201	Mainstream Block Grant	174,304	174,304	171,452	(2,852)	
3204	EEEE Grant	22,219	22,173	20,980	(1,193)	
1310	Tuition	13,950	0	0	0	
1500	Interest Income	6,289	16,000	6,500	(9,500)	
1993	"Circle" Income	240	200	200	0	
1990	Misc. Income	10	300	300	0	
1510	Rental Income	0	115	0	(115)	
5401	Refund of prior year expense	2,614	0	0	0	
	Cash to Open	0	(61,836)	0	61,836	
	Total Local Revenue	504,333	410,856	442,174	31,318	7.62%
3160	Capital Debt Aid	64,060	25,840	24,424	(1,416)	-5.48%
3110	State Support	3,574,452	6,147,126	6,403,121	255,995	4.16%
	Local Property Taxes	1,985,232	0	0	0	
	Total Revenue	6,128,077	6,583,822	6,869,719	285,897	4.34%

SUMMARY OF EXPENSES

1100	Regular Instruction	3,951,317	4,370,776	4,500,762	129,986	2.97%
1120	Athletics	15,452	16,680	25,183	8,503	50.98%
1200	Special Education	727,567	782,168	837,490	55,322	7.07%
1300	Vocational Education	26,848	105,363	128,660	23,297	22.11%
2113	Home School Coord.	14,837	0	0	0	
2120	Guidance	76,439	83,783	86,442	2,659	3.17%
2130	Nursing Service	70,251	75,644	77,680	2,036	2.69%
2200	Staff Support	1,788	500	500	0	0.00%
2220	Library & Media Svc.	69,667	71,647	77,191	5,544	7.74%
2300	General Administration	172,432	167,764	205,783	38,019	22.66%
2400	School Administration	220,832	240,716	258,181	17,465	7.26%
2510	Fiscal Service	23,703	38,496	39,651	1,155	3.00%
2600	Building & Grounds	309,418	310,630	348,040	37,409	12.04%
2551	Pupil Transportation	160,834	172,336	151,400	(20,936)	-12.15%
5000	Transfer to Food Service	29,077	17,441	0	(17,441)	-100.00%
5100	Debt Service	133,858	129,878	132,757	2,879	2.22%
	Total	6,004,320	6,583,822	6,869,719	285,897	4.34%

Rutland Town School District
Proposed Budget for the 2005/06 School Year

	2003/04 Actual	2004/05 Budget	Proposed 2005/06 Budget	\$ Change	% Change
<u>1100 Regular Instruction</u>					
Wages and benefits	2,219,941	2,345,949	2,494,993	149,044	
300 Purchased Service	31,724	2,500	3,200	700	
430 Repairs & Maint.	27,614	32,050	38,000	5,950	
450 Instrument Rent	0	0	1,740	1,740	
530 Communications	0	5,000	6,000	1,000	
550 Printing & Binding	0	260	0	(260)	
569 High School tuition	1,607,047	1,867,404	1,830,000	(37,404)	
569 504 services - High School	24,780	25,000	25,000	0	
580 Travel	399	6,300	8,275	1,975	
610 Supplies	17,571	28,812	32,068	3,256	
640 Books	3,608	32,791	36,094	3,303	
650 Audiovisual materials	0	510	320	(190)	
660 Manipulatives	739	3,100	3,867	767	
670 Software	228	4,250	2,888	(1,362)	
731 Machinery	0	350	0	(350)	
733 Furniture & Fixtures	0	200	2,112	1,912	
739 Other Equipment	17,507	15,300	15,300	0	
810 Dues & Fees	160	1,000	905	(95)	
Total Regular Inst.	3,951,317	4,370,776	4,500,762	129,986	2.97%
<u>1120 Athletics</u>					
Wages and benefits	6,699	6,680	18,583	11,903	
590 Officials	6,000	6,000	4,600	(1,400)	
610 Supplies & Materials	2,753	4,000	2,000	(2,000)	
Total Athletics	15,452	16,680	25,183	8,503	50.98%
<u>1200 Special Education</u>					
1000 Direct Instruction					
Wages and benefits	404,650	453,828	534,432	80,604	
300 Purchased Service	31,249	20,000	4,000	(16,000)	
567 Excess Costs (tuition)	123,505	147,732	120,000	(27,732)	
331 EEE Program	37,746	35,783	35,373	(410)	
580 Travel	68	0	700	700	
610 Supplies	388	500	0	(500)	
Total Direct Inst.	597,606	657,843	694,505	36,662	5.57%
	0				
2100 Student Support - Purchased Services					
2130 Occupational/Physical Therapy	12,161	12,500	19,100	6,600	
2140 Psychological Services	4,298	4,000	2,800	(1,200)	
2142 Educational/Diagnostic	9,438	5,000	8,932	3,932	
2153 Audiological Services	0	0	200	200	

Rutland Town School District
Proposed Budget for the 2005/06 School Year

	2003/04 Actual	2004/05 Budget	Proposed 2005/06 Budget	\$ Change	% Change
2150 Speech / Language					
Wages and benefits	54,926	60,015	60,645	630	
300 Purchased Service	1,250	5,000	7,378	2,378	
580 Travel	51	0	150	150	
610 Supplies & Materials	185	0	500	500	
640 Books & Periodicals	72	0	0	0	
670 Computer Software	71	0	0	0	
810 Dues & Fees	0	0	250	250	
Total Speech	56,555	65,015	68,923	3,908	6.01%
2400 Administrative Service	25,696	17,810	23,030	5,220	
2551 Student Transportation	21,814	20,000	20,000	0	
Total Special Ed	727,567	782,168	837,290	55,122	7.05%
<u>1300 Vocational Education</u>					
Act 68 paid support		64,124	83,920	19,796	
Stafford Tuition		41,239	44,740	3,501	
Total Voc Ed tuition	26,848	105,363	128,660	23,297	22.11%
<u>2113 Home School Coord.</u>					
Wages and benefits	24,837	33,944	32,351	(1,593)	
580 Travel	0	0	850	850	
Less Grant Funds	(10,000)	(33,944)	(33,201)	743	
Total Home School Coord.	14,837	0	0	0	
<u>2120 Guidance</u>					
Wages and benefits	76,181	82,333	96,386	14,053	
Less SAP grant			(14,594)	(14,594)	
320 Testing	97	0	0	0	
580 Travel	0	450	2,450	2,000	
610 Supplies & Materials	11	100	200	100	
640 Books	0	350	350	0	
650 Audiovisual	0	250	250	0	
670 Software	0		1,100	1,100	
810 Dues & Fees	150	300	300	0	
Total Guidance	76,439	83,783	86,442	2,659	3.17%
<u>2130 Nursing Service</u>					
Wages and benefits	69,183	73,294	75,080	1,786	
430 Repairs & Maint.		200	200	0	
550 Printing & Binding	0	150	150	0	

Rutland Town School District
Proposed Budget for the 2005/06 School Year

	2003/04 Actual	2004/05 Budget	Proposed 2005/06 Budget	\$ Change	% Change
580 Travel	0	200	200	0	
610 Supplies & Materials	733	1,500	1,650	150	
650 Audiovisual	336	200	300	100	
810 Dues & Fees	0	100	100	0	
Total Nursing Service	70,251	75,644	77,680	2,036	2.69%
2200 Staff Support	1,788	500	500	0	0.00%
2220 Library & Media Service					
Wages and benefits	66,873	65,585	67,015	1,430	
430 Repairs & Maint.	480	500	1,000	500	
610 Supplies & Materials	126	782	680	(102)	
640 Books & Periodicals	1,010	2,730	4,124	1,394	
650 Audiovisual Materials	0	500	600	100	
670 Computer Software	480	500	2,495	1,995	
739 Other Equipment	648	1,000	1,227	227	
810 Dues & Fees	50	50	50	0	
Total Library & Media	69,667	71,647	77,191	5,544	7.74%
2300 General Administration					
Wages and benefits	11,285	11,315	11,315	0	
331 RCSU Assessment	131,199	118,886	136,478	17,592	
360 Legal Services	6,624	7,000	25,000	18,000	
370 Audit Service	6,528	6,500	7,000	500	
522 Liability Insurance	4,219	4,463	4,690	227	
540 Advertising	970	3,000	3,000	0	
580 Travel	0	300	300	0	
610 Supplies & Materials	2,597	1,800	2,500	700	
611 Annual Report	553	850	850	0	
612 Election Supplies	0	4,000	4,000	0	
810 Dues & Fees	1,800	1,850	1,850	0	
840 Contingency	5,605	6,000	6,000	0	
890 Misc. Expense	1,052	1,800	1,800	0	
Total General Admin.	172,432	167,764	204,783	37,019	22.07%
2400 School Administration					
Wages and benefits	200,804	208,866	222,321	13,455	
430 Repairs & Maint.	2,809	5,500	6,000	500	
530 Communications	8,123	12,000	15,000	3,000	
540 Advertising	2,663	4,000	4,000	0	
550 Printing / Binding	2,220	1,200	1,200	0	
580 Travel	458	500	500	0	

Rutland Town School District
Proposed Budget for the 2005/06 School Year

	2003/04 Actual	2004/05 Budget	Proposed 2005/06 Budget	\$ Change	% Change
610 Supplies & Materials	1,614	3,000	3,000	0	
670 Computer Software/Support	769	1,500	2,000	500	
733 Furniture & Fixtures	0	1,000	1,000	0	
739 Other Equipment	0	1,650	1,760	110	
810 Dues & Fees	1,373	1,500	1,400	(100)	
Total School Admin.	220,832	240,716	258,181	17,465	7.26%

2510 Fiscal Service

330 Purchased Service	10,342	11,876	12,232	356	
610 Supplies & Bank charges	634	1,620	1,669	49	
830 Interest	12,727	25,000	25,750	750	
Total Fiscal Svc.	23,703	38,496	39,651	1,155	3.00%

2600 Building & Grounds

Wages and benefits	134,138	139,510	131,969	(7,541)	
411 Water / Sewage	6,774	3,000	4,500	1,500	
421 Disposal Service	2,944	2,800	3,200	400	
422 Snow Plowing	4,716	5,000	5,000	0	
424 Grounds Maintenance	1,298	2,000	2,500	500	
430 Repairs & Maint.	26,980	21,000	25,000	4,000	
Telecommunication upgrade	0	0	23,000	23,000	
431 Indoor Air/Health	840	5,000	5,000	0	
440 Rental & Leases	5,551	5,000	4,500	(500)	
521 Property/Liability Ins.	9,767	11,720	12,571	850	
580 Travel	43	100	100	0	
610 Supplies & Materials	12,106	18,000	18,000	0	
622 Electricity	66,558	63,500	67,200	3,700	
624 Heating Oil	34,834	27,000	38,000	11,000	
731 Machinery	1,449	1,500	2,000	500	
733 Furniture & Fixtures	1,018	3,500	3,500	0	
739 Other Equipment	401	2,000	2,000	0	
Total Building & Grounds	309,418	310,630	348,040	37,409	12.04%

2551 Pupil Transportation

510 To and From school	160,645	162,336	136,400	(25,936)	
510 Extra / Co-curricular	190	10,000	15,000	5,000	
Total Transportation	160,834	172,336	151,400	(20,936)	-12.15%

5000 Transfer to Food Service

890 Fund Transfer	29,077	17,441	0	(17,441)	-100.00%
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Rutland Town School District
Proposed Budget for the 2005/06 School Year

		2003/04	2004/05	Proposed		
		Actual	Budget	2005/06	\$	%
				Budget	Change	Change
5100 Debt Service						
890	Interest - Building Bond	53,858	49,878	31,657	(18,221)	
890	Interest - Oil Tank	0	0	1,100	1,100	
910	Principal - Building Bond	80,000	80,000	80,000	0	
910	Principal - Oil Tank	0	0	20,000	20,000	
Total Debt Service		133,858	129,878	132,757	2,879	2.22%
TOTAL BUDGET		6,004,320	6,583,822	6,868,519	284,697	4.32%

RUTLAND CENTRAL SUPERVISORY UNION
257 South Main Street - Suite 1
Rutland, Vermont 05701-4913

Office of the Superintendent

Phone: (802) 775-4342

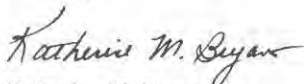
Fax: (802) 775-7319

January 26, 2005

To Whom It May Concern:

The Rutland Town School District has had an audit of the financial statements as of and for the year ended June 30, 2004 by A. M. Peisch & Company, LLP. Copies of the completed audit report are available for review at the Town Hall.

Sincerely,

A handwritten signature in cursive script that reads "Katherine M. Bryant".

Katherine M. Bryant
Business Manager

RUTLAND CENTRAL SUPERVISORY UNION
Budget Status Report and Proposed 2005/06 Budget

	2003/04 Actual	2004/05 Budget	2004/05 To Date 01-20-05	Proposed 2005/06 Budget	\$ Change	% Change
General Administration						
Superintendent	90,846	90,846	62,669	93,753	2,907	
Admin. Assist.	32,861	33,847	19,527	35,847	2,000	
Secretary	12,695	13,801	7,803	14,238	437	
Custodian	7,261	7,488	3,744	7,730	242	
S.U. Treasurer	757	780	780	805	25	
Group Health	16,602	18,532	0	20,256	1,724	
FICA	11,212	12,011	6,213	12,507	496	
Life	338	340	0	360	20	
Retirement	2,320	2,383	1,366	2,504	121	
Severance	10,000	0	0	0	0	
Worker's Comp.	761	598	47	621	23	
Unemployment	83	83	0	907	824	
Professional Dev.	289	1,000	231	1,000	0	
Dental Insurance	1,060	1,113	0	1,125	12	
Section 125	379	392	184	392	0	
Disability Ins.	716	729	766	759	30	
Audit	5,700	6,500	0	6,500	0	
Legal Fees	0	500	0	0	(500)	
Computer service	0	4,000	2,065	4,500	500	
Board Secretary	108	270	36	150	(120)	
Repair & Maint.	139	100	85	150	50	
Rent & Utilities	37,290	37,290	24,860	38,781	1,491	
Copier	5,091	6,704	4,527	6,704	0	
Insurance	571	575	0	1,400	825	
Telephone & Postage	10,029	11,000	4,040	11,000	0	
Travel	2,059	2,200	875	2,200	0	
Conferences	2,483	2,600	497	2,600	0	
Copy Paper	988	1,000	92	1,000	0	
Office Supplies	7,439	8,200	4,268	8,500	300	
Bank Charges	370	250	181	0	(250)	
Subscriptions & books	372	500	556	500	0	
Computer Supplies	1,999	3,300	591	3,300	0	
Other Equipment	3,976	4,050	180	0	(4,050)	
Dues	3,408	3,500	3,449	3,500	0	
Contingency	0	650	0	750	100	
Total Gen. Admin.	270,205	277,132	149,633	284,340	7,208	2.60%

RUTLAND CENTRAL SUPERVISORY UNION
Budget Status Report and Proposed 2005/06 Budget

	2003/04 Actual	2004/05 Budget	2004/05 To Date 01-20-05	Proposed 2005/06 Budget	\$ Change	% Change
Fiscal Service						
Business Manager	56,677	58,377	33,679	60,245	1,868	
Bookkeeper	26,996	27,602	15,606	28,475	873	
Bookkeeper	26,996	27,602	15,606	28,475	873	
Assistant	5,460	1,206	0	1,372	166	
Group Health	23,674	22,779	0	24,923	2,144	
FICA	8,728	8,781	4,838	9,070	289	
Life	179	166	0	180	14	
Retirement	5,807	5,740	3,245	5,929	189	
Worker's Comp.	416	437	0	451	14	
Unemployment	32	72	0	789	717	
Professional Dev.	799	1,300	217	1,300	0	
Dental Insurance	1,865	1,868	0	1,853	(15)	
Disability Ins.	567	563	557	581	18	
Computer Service	7,019	6,900	3,630	7,200	300	
Travel	1,354	1,350	598	1,400	50	
Equipment	0	950	253	6,000	5,050	
Dues & Fees	260	235	0	260	25	
Total Fiscal Service	166,831	165,928	78,227	178,503	12,575	7.58%
		0				
Total RCSU Expense	437,036	443,060	227,860	462,843	19,783	4.47%
INCOME						
Regular Assessments						
Proctor-Regular	139,511	154,654	80,000	159,054	4,400	
Rutland Town	131,199	118,886	66,295	136,478	17,592	
West Rutland	137,948	150,907	80,000	145,885	(5,022)	
Total Dist. Assessments	408,658	424,447	226,295	441,417	16,970	4.15%
Other Assessments						
Proctor - PFP	1,400	1,400	0	1,400	0	
West Rutland-Fiscal	7,000	7,000	0	7,000	0	
Projects	10,527	7,900	0	10,527	2,627	
Total Assessments	427,585	440,747	226,295	460,344	19,597	4.45%
Interest	507	2,800	1,800	2,500	(300)	
Funds To Open	15,242	(486)	2,200	0	486	
Total Income	443,334	443,061	230,295	462,844	19,783	4.47%

Rutland Central Supervisory Union
Local Special Ed Program Proposed 2005/06 Budget

	Budget 2004/05	2004/05 01-20-05	Proposed 2005/06	\$ Change	% Change
EXPENSES					
Special Ed Administration					
Director	61,360	31,726	65,700	4,340	
Secretary	13,801	7,803	14,238	437	
Assistant	1,205	0	1,372	167	
Group Health Ins.	13,628	0	14,899	1,271	
Social Security	5,842	2,272	6,220	378	
Group Life Ins.	83	0	90	7	
Professional Dev.	3,000	411	3,000	0	
Dental Ins.	1,102	0	1,123	21	
Retirement	751	390	781	30	
Workers Comp.	291	0	309	18	
Unemployment	37	0	407	370	
Disability Insurance	375	368	399	24	
Travel	3,500	1,342	3,500	0	
Supplies	1,250	2,279	1,250	0	
Dues & Fees	250	0	250	0	
Total S.E. Admin.	106,475	46,592	113,538	7,063	6.63%
Fiscal Services					
Assessment	1,100	0	1,100	0	
Total Expense	107,575	46,592	114,638	7,063	6.57%
INCOME					
Local Assessments					
Proctor	12,037	6,019	12,998	961	
Rutland Town	21,326	10,663	23,030	1,704	
West Rutland	13,538	6,769	14,620	1,082	
Total Local Assessments	46,901	23,451	50,648	3,747	7.99%
Federal Funds					
LEAP	53,000	25,617	55,316	2,316	
Medicaid Funds	3,674	0	3,674	0	
Cash to Open	4,000	0	5,000	1,000	
Total Income	107,575	49,068	114,638	7,063	6.57%

EEE Program
Proposed Budget 2005/2006 - Three School Model

	Budget 2004/05	Budget 2005/06	\$ Increase	% Increase
Direct Instruction				
Teachers	80,095	82,657	2,562	
Assistants	12,501	31,345	18,844	
Health Ins.	14,937	20,074	5,137	
Social Security	7,300	8,968	1,668	
Workers Comp	352	603	251	
Unemployment	70	139	69	
Life Ins.	56	300	244	
Retirement	644	1,567	923	
Dental Ins	1,775	3,036	1,261	
Advertising	250	500	250	
Travel	750	750	0	
Workshops	1,750	1,650	(100)	
Supplies	1,500	2,250	750	
Total Direct	121,980	153,840	31,860	26.12%
Speech and Language Services				
Wages	26,193	13,470	(12,723)	
Health Ins.	9,620	9,412	(209)	
Social Security	2,020	1,030	(990)	
Workers Comp	95	52	(43)	
Unemployment	23	255	232	
Life Ins.	71	60	(11)	
Retirement	653	673	20	
Travel	750	750	0	
Supplies	400	400	0	
Total Speech	39,825	26,102	(13,723)	-34.46%
Home & School Coordination				
Wages	21,307	21,983	676	
Social Security	1,630	1,682	52	
Workers Comp	77	85	8	
Unemployment	23	254	231	
Retirement	1,066	1,099	33	
Travel	750	750	0	
Supplies	400	400	0	
Total Home School	25,253	26,253	1,000	3.96%
Occupational / Physical therapy	400	0	(400)	
SU Assessment	1,500	1,500	0	
Total EEE Expense	188,958	207,695	18,737	9.92%
Funding Sources				
Assessments	116,706	106,892	(9,814)	
Cash to Open	12,000	0	(12,000)	
Even Start grant	20,127	20,127	0	
Medicaid grant		16,251	16,251	
Title One grant	13,000	32,300	19,300	
IDEA-Incentive grant	7,455	7,455	0	
IDEA-Basic grant	19,670	24,670	5,000	
		0	0	
Total Funding Sources	188,958	207,695	18,737	9.92%

ALLOCATION OF SUPERVISORY UNION COSTS

	Total Program Budgets	Paid By Proctor	Proctor's % of Budget	Paid By Rutland Town	R. Town's % of Budget	Paid By West Rutland	W. Rutland's % of Budget
RCSU	462,843	159,054	34.36%	136,478	29.49%	145,885	31.52%
Special Ed Administration	114,638	12,998	11.34%	23,030	20.09%	14,620	12.75%
Essential Early Ed (EEEP)	207,695	34,434	16.58%	35,373	17.03%	37,085	17.86%
Total	785,176	206,486	26.30%	194,881	24.82%	197,590	25.17%

Each district contributes about 1/4 of the cost of the combined programs. Most of the balance comes from grant funding.

ALLOCATION OF DISTRICT ASSESSMENTS

2005/06 Proposed Assessments	Total 2005/06 Assessment	Proctor	Rutland Town	West Rutland
General	441,417	159,054	136,478	145,885
Special Ed	50,648	12,998	23,030	14,620
EEEP	106,892	34,434	35,373	37,085
Total \$	598,957	206,486	194,881	197,590
% of Total	100%	34%	33%	33%

As you can see, the assessments are rather evenly shared between the districts. Each program has a different funding formula, but the combined assessments level out at about 1/3 for each district.



ANNUAL REPORT - 2004

Rutland Regional Planning Commission

www.rutlandrpc.org

2004 ACTIVITIES:

- **Technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, Village Center designations, and telecommunications ordinances.
- Regular **roundtables of local zoning administrators and local road commissioners** to share information and discuss common problems and solutions.
- **Municipal Planning Grants** application or implementation assistance to 18 communities.
- The **cooperative fuel-purchasing program**, saving towns, schools and non-profit organizations substantial amounts on fuel oil.
- **Emergency management planning** for each community to meet federal requirements and be eligible for disaster assistance, supporting the **Local Emergency Planning Committee**,
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and commercial and industrial sites inventories.
- **Rutland Region Transportation Council** support for their planning for the future multi-modal transportation needs of the Rutland Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects.
- **Regional economic development strategy** to better coordinate community development, economic development and travel and tourism activities.
- **Brownfields Assessment** program to identify and assess potentially contaminated sites and make them useable for development.
- **Education, training, and information programs** for municipal officials and reimbursement for program fees as well as a bi-monthly Newsletter
- **Watershed plans** for the Poultney-Mettowee and Upper Otter Creek basins, in cooperation with other organizations.

In Rutland Town the Regional Planning Commission:

- Worked with the Planning Commission on the preparation of a zoning regulation
- Prepared draft zoning maps
- Prepared a Bike Route Network plan
- Participated in a Road Safety Audit Review at US 7 & Pinnacle Ridge to identify projects to improve the safety at the intersection
- Received regional Homeland Security Planning Grant to help update local emergency plans and acquire a laptop computer for the Rutland Town Fire Department
- Prepared a Pre-Disaster Mitigation Plan for the Community
- Assisted in the preparation, implementation and administration of Municipal Planning Grants

RUTLAND REGION TRANSPORTATION COUNCIL

Formed in 1992, the Rutland Region Transportation Council (RRTC) provides a forum for the development of regional transportation planning and transportation projects that may have regional impacts. In addition, it coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Council is the primary method for public involvement in transportation planning. State and federal funds are obtained by the Rutland Regional Planning Commission which provides support for the Council. The Planning Commission also provides planning, administrative, and geographic information system staff.

All municipalities in the Rutland Region are encouraged to participate in the Transportation Council and those with representatives named to the Council may vote on any issues.

Over the last fiscal year (October 2003-September 2004), the Rutland Region Transportation Council and its staff have been working for improved transportation planning in Rutland County in the following ways:

- Continued to assess the Rutland region's top transportation issues and work with VTTrans and towns to solve transportation problems through study, project development and implementation. From a regional perspective, improvements to are always high priorities;
- Participated in discussions regarding transportation projects such as improvements to the Route 7 and 4 corridors, the intersection of Route 7 and VT 103, VT 73 and the Pittsford-Brandon US 7 Upgrade;
- Assisted with efforts to seek Vermont Scenic Byway designation for Route 30 through Rutland County;
- Provided input to VTTrans on various studies and documents, for example the Elderly and Disabled Public Transit Program, Highway System Policy Plan and conformance of projects to the Rutland Regional Plan;
- Worked with a consultant to produce a report on corrective options for the US7/VT103 intersection in Clarendon;
- Assisted eight towns with culvert inventories to reduce their local match.
- Conducted traffic counts and speed study analysis in Benson and Danby;
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian infrastructure and programs in the area (including a map of trails in Rutland County);
- Assisted in coordinating the Region's application for the transit program for the elderly and disabled population;
- Distributed reports, bulletins, fliers, and newsletters, and maintained the Council's Web page.

In the current federal fiscal year (October 2003 – September 2004), the Rutland Region Transportation Council is continuing many of these efforts as well as initiating some new ones including outreach on access management.

Meetings of the Rutland Region Transportation Council are held once each month, normally on the fourth Thursday, in Rutland. All those with an interest in transportation and related issues are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susan Schreibmen, Senior Planner (775-0871) or Richard Baker, Chairman (247-6366).



RONALD J. CIOFFI, EXECUTIVE DIRECTOR
GLENN MORGAN, PRESIDENT OF THE BOARD OF DIRECTORS

Town of Rutland

TO THE TOWN MANAGER, OFFICERS AND CITIZENS OF RUTLAND TOWN:

For more than 58 years, the Rutland Area Visiting Nurse Association & Hospice has brought high-quality, affordable, community-based home health and hospice services to people in the comfort of their homes.

In the face of rising healthcare costs, nursing shortages, shrinking reimbursement and regulatory changes to the health care system, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals. We are proud to report that we continue to be a community leader in guiding and shaping the future of home health, preventative and long-term care services, including home care, hospice, maternal-child health and community programs. Our services not only promote a healthy community, but also support individual dignity and independence in the home.

Last year we launched "The Caregiver Campaign" with a goal to raise \$1.15 million in support of RAVNAH's vital health care services and an expansion of our current headquarters. We began and completed construction on a 7,200 square foot (two-story) addition that allows us to meet the need of our growing staff, increasing patient load, and will leave RAVNAH exceptionally well prepared for future growth in home care services. The campaign also creates a lasting endowment that enables RAVNAH to continue to provide life-changing health care services to the greater Rutland community now and into the future.

In addition to the above, we are proud to report on a number of other successes we have achieved:

- Over 2,500 hours of volunteer services were provided to Hospice patients and families.
- A bereavement support group was initiated and offered to Rutland County residents.
- A series of caregiver workshops was held throughout the County in conjunction with Rutland Regional Medical Center and Southwestern Vermont Council on Aging.
- 4,504 people were immunized with the flu vaccine.
- We successfully implemented the McKesson Horizon Homecare System, a computer system which integrates all phases of our operations from patient scheduling to financial reporting.
- Standards of Health Insurance Portability and Accountability Act (HIPAA) compliance was met.
- We achieved successful accreditation by the Joint Commission on Accreditation of Health Care Organizations.



- We were awarded a grant from the USDA Rural Development program which will provide RAVNAH clinicians with state-of-the-art equipment and software so we may better service Rutland County's rural residents.
- We increased our employee participation in the United Way by 50% over last year's total.
- We maintained one of the lowest costs in Vermont and the country for home health services.

We could not have been successful without our dedicated staff. RAVNAH's staff made over 79,500 visits to 2,331 different patients. In the Town of Rutland we provided 2,694 visits to 49 individuals.

In addition to our caring staff, many other people enable RAVNAH to "make a difference every day". We would like to express our deep appreciation to our Board of Directors who gives generously of their time, talents and financial support. We are grateful to our volunteers who provide comfort to terminally ill patients and clerical support in our office and at our clinics. We are also thankful to our generous donors whose gifts help us carry out our mission of service to the Rutland community.

To the individuals and organizations of the Town of Rutland that have supported us during 2004 we are truly thankful. With your support, RAVNAH will continue to meet our mission to *enhance the quality of life of all we serve through comprehensive home and community health services.*

Again, we say thank you for your support.

Ronald J. Cioffi, CEO



39 East Center Street, Rutland, Vermont 05701 • (802) 775-8220 • Fax: (802) 775-8221 • E-mail: rsvprutnd@aol.com • TTY/TDD: 800-253-0191

REQUEST FOR TOWN FUNDING
TOWN OF: RUTLAND TOWN AMOUNT REQUESTED: \$670.00

RSVP is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Needs are met in critical areas such as human service, health, state and local government, education, literacy, and the arts, just to name a few. RSVP involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP is meeting the needs that strained local budgets cannot afford. RSVP enables people to contribute to their communities and feel good about themselves through the rewarding experience of volunteering. Additionally, over the past 6 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include an America Reads program called *RSVP Rutland County Reads* aimed at enhancing literacy among elementary school children, an osteoporosis prevention program, *RSVP Bone Builders*, which provides free strength and balance exercise classes with RSVP volunteer instructors to over 800 Rutland County residents per year, and *RSVP Operation Doll*, in which RSVP volunteers restore and refurbish donated dolls, including sewing outfits and providing accessories. These dolls, books and games are then distributed to over 350 needy children through 35+ local organizations.

Locally, RSVP is the largest program of coordinated volunteer services serving the people of Rutland County with 700+ volunteers. From July 1, 2003 through June 30, 2004, volunteers in Rutland County provided **80,800 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$1,265,330**.

Once again this year RSVP is not asking for additional monies from the Town of Rutland. The monies we are requesting this year will be used to help defray the costs of providing the Signature Programs we sponsor as well as volunteer placements, support, insurance, transportation, and recognition. RSVP continues to strive to provide needed and supplemental services that enhance the quality of life for citizens of all ages throughout Rutland County. In addition, the *RSVP Bone Builders* classes are offered throughout the region and more than 200 participants are from Rutland Town!

Currently in Rutland Town, 53 volunteers donate their services to the following non-profit organizations: RRMC, BROC, Headstart, Community Cupboard, Rutland Town School, Rutland Area Art Association, Eden Park Nursing Home, RSVP Goodtime Singers, Pleasant Manor Nursing Home, Godnick Adult Center, RSVP Rutland Senior Chorus, College of Saint Joseph, USDA Soil Conservation Agency, Rutland Mental Health Services, One-2-One, Dismas House, non-profit board member, Genesis Elder Care, Northeast and Northwest Elementary Schools, Southwest Vermont Council on Aging, West Rutland School, Crossroads Arts Council, Muscular Dystrophy Association, Rutland Area Visiting Nurses Association and Hospice, The Rutland Partnership, Congressional offices, Mountain View Center, Orton Family Foundation, Rutland Economic Development, Kids on the Move, Rutland Intermediate School, VT Criminal Justice Training Center, Rutland City Police, the *RSVP Bone Builders Osteoporosis Program*, Rutland Regional Educational Alliance, VT Dept. Of Forests, Parks, & Rec., VT Dept. of Employment and Training, Loretto Home, VT Association for the Blind and Visually Impaired, Tax Counseling for the Elderly, General Brood Fund, St. Jude's Research Hospital, The Boys and Girls Club, and Meals on Wheels.

The volunteer services they provide include: knitting and sewing items for children and seniors, tutoring and mentoring in area schools through the *RSVP Rutland County Reads* program, mailings, entertaining in the area nursing homes and schools, teaching and performing arts and crafts, greeting people at RRMC and providing information at the front desk, clerical assistance, delivering and preparing meals, pastoral care, Osher Lifelong Learning Institute volunteer, *RSVP trailblazer*, board members, driving for elders and the disabled, friendly visitations, cooking assistance, community relations, fund-raising, bingo aides, recreation leaders, clowning, and an array of special projects including *RSVP Rutland County Reads*, research, library aides, exercise leaders for the *RSVP Bone Builders* Program, and providing services to *RSVP Operation Doll*.

On behalf of RSVP, I would like to thank the residents of Rutland Town for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP will continue to respond to this need.

Sincerely,

Nan M. Hart

Nan M. Hart, Director
 November 5, 2004

Cardiovascular Worksite Wellness
 Career Choices
 Child & Family Services
 Community Access Program
 Community Rehabilitation & Treatment

Emergency Crisis Services
 Evergreen Substance Abuse Services
 Green Mountain Foster Grandparents Program
 InterAge
 One-to-One

RSVP & The Volunteer Center
 Rutland Area Prevention Coalition
 Rutland County Head Start
 Vocational Opportunity Works
 United Way Member Agency



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 802-773-1700
FAX: 802-773-1717

21st ANNUAL REPORT

(Fiscal Year Ending June 30, 2004)
21 Years of Service 1983 - 2004

To the Honorable Citizens of Rutland Town:

We are pleased to present our 21st annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty one years. From 1983 to the end of this fiscal year, Regional has responded to 97,360 ambulance calls. This past year, ending June 30, 2004, the service responded to a total of 6,976 ambulance calls in our 12 communities and an additional 1,706 "Medic One" paramedic intercept calls. Call volume continues to increase. **We commend our staff for keeping up with the increased demand and for providing excellent service.**

In February of 2003 a fire destroyed one ambulance, damaged our remaining vehicles and caused extensive damage to our facilities. Our insurance covered the cost of repairs to the building and vehicles. The building repairs were completed and additional office space and a new class room were added during this past year. Our building was brought up to the latest code including a fire alarm system for life safety. Again, we commend our staff for continuing to provide excellent service during the construction and facility upgrades. Our facilities are now far better suited to meet the needs of our staff and the public. We again thank everyone for their support during this stressful time period.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 20 years. Our current assessment rate is \$4.25 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. We extend our appreciation to everyone for their support.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,486 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Thursday afternoons Child Car Seat inspections are held at Regional Ambulance Building. For information on Healthy Homes or our other services call 773-1746.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely; Paul Kulig, President
R.A.S. Board of Directors

Mary Keirstead,
Rutland Town Representative
R.A.S. Board of Directors



SOUTHWESTERN VERMONT COUNCIL ON AGING

Report to the Citizens of Rutland Town

The Southwestern Vermont Council on Aging provided the following services in the town of Rutland Town during the past year:

Senior Meals:

Through contract, the Council, helped supply 6,468 meals that were prepared and delivered to the homes of 40 older persons in your community. This service is often referred to as "Meals on Wheels". We also provided "Blizzard Bags" containing "shelf-stable" meals to Meals on Wheels participants and other isolated elders, for use in a weather related or other emergency situation. In addition, 55 Rutland Town elders participated at one or more of the luncheon sites available in our region, enjoying 993 meals.

Case Management Assistance:

39 elders in your community received help from SVCOA Case Management staff. Case Managers provided help with applications and problem solving around programs such as Fuel Assistance, SSI, Medicaid, Food Stamps, etc. Case Managers also helped frail elders facing long term care placement, helping those who wanted to remain independent connect with available in home assistance, including Medicaid Waiver support for those who were eligible.

Other:

In addition, the Council provided: 1) Telephone assistance through our "Senior HelpLine" (786-5991 or 1-800-642-5119). The HelpLine provided easy phone access to elders and others in need of information about programs and supports available to older persons; 2) Health benefit counseling information and form filing assistance through our SHIP Program; 3) Legal service assistance through a contract with the Vermont Senior Citizens Law Project; 4) Written information about elder issues via the weekly "Elder Connection" column appearing weekly in the Rutland Herald; 5) Nutrition education and counseling services provided by a Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Elder Care Clinician outreach services to elders dealing with mental health issues. This service is provided through a contract with Rutland Mental Health; 8) Transportation assistance through Elders on the Go and the One-2-One Program; 9) Community Development assistance and 10) Caregiver information and support for family members and others who are providing help to elders in need of care.



VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

Town Report Narrative

The Vermont Association for the Blind and Visually Impaired (VABVI) greatly appreciates the Town of Rutland for including a contribution to VABVI in their budget.

Founded in 1926, VABVI pursues a mission to enable Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. All of our services are provided without charge to the client, to ensure that no one is excluded due to financial concerns. During the 2004 fiscal year, we served nearly 1,400 clients from all fourteen counties in Vermont, including 10 children and 84 adults from Rutland.

The 10 children that we serve in your community receive a variety of support and services from VABVI. We provide the support, tools and materials necessary for students to succeed in school, at home, and in the community. Our itinerant Teachers of the Visually Impaired (TVI) begin work with infants, children and their families as soon as visual impairment is discovered. Some skills and services that TVIs teach include:

- Instruction in Braille, as well as obtaining textbooks in Braille, large print, and on audiotape so visually impaired children have the same materials as their sighted peers;
- Orientation and mobility training;
- A Transition Program to help teens successfully move from high school to college or the workplace;
- An Intense Residential Life Experiences (IRLE) education program, which provides opportunities for our youngest clients to learn independence, and self-esteem, and meet others coping with vision loss.

The 84 visually impaired adults from Rutland also receive a variety of support and services from VABVI. From reading, writing and cooking, to hobbies, recreation and travel, we help visually impaired adults maintain their independence and dignity. Services for adults include:

- Orientation and mobility training, including white cane instruction;
- We offer home adaptation and recommendations, training and procurement of aids and appliances;
- Adult Service Providers (ASP's) help our clients to continue performing daily tasks and activities that may have become difficult;
- The Central Vermont Mini Center, a training facility for consumers coping with vision loss;
- Peer Assisted Learning and Support (PALS) groups that meet monthly in eleven locations around the state for peer education, group support, coping skills, ways to modify and handle everyday tasks, group interaction skills, and an opportunity for involvement in the community.

Volunteers are an important part of our organization. Last year 253 volunteers drove 199,672 miles and donated 14,036 hours of service – the equivalent of seven and a half full time employees – either by driving, reading, walking, shopping, brailleing, providing companionship, working in our offices or other capacities. It is in large part because of these volunteers that we spent 88 cents out of every dollar on direct services in your community last year.

Children and adults alike need to realize that there is no reason they cannot succeed in life provided they have the right tools and positive motivation they need to help make that success a reality. In 1930 Helen Keller said it best, "What really counts in life is the quiet meeting of every difficulty with the determination to get out of it all the good there is." As direct service providers, VABVI believes that independence should never be compromised. To become a volunteer or to learn more about our services, contact us at (800) 639-5861, or visit our website at www.vabvi.org

37 Elmwood Avenue
Burlington, VT 05401
(802)863-1358
(FAX)863-1481
general@vabvi.org
www.vabvi.org

10 Main St.
Montpelier, VT 05602
(802)828-5997
(FAX)828-5999

10 Burnham Avenue
Rutland, VT 05701
(802)775-6452
(FAX)775-4669

38 Park Place, Suite 2
Brattleboro, VT 05301
(802)254-8761
(FAX)254-4802

Toll free numbers
Burl (800)639-5861
Mont (877)350-8838
Rutland (877)350-8839
Bratt (877)350-8840



Committee for AIDS Resources, Education & Services

Vermont C.A.R.E.S
(Committee for AIDS Resources, Education and Services)
Municipal Report

For close to two decades of the AIDS epidemic Vermont CARES has been providing support services to Vermonters living with HIV/AIDS and their family members. In addition, Vermont CARES has provided education and training to Vermonters of all ages on how to prevent the further spread of HIV infections to themselves and loved ones. In 1997 Vermont CARES help to develop and opened 600 Dalton Drive, Vermont's only residential facility for people living with HIV in Colchester.

The support of Rutland in Vermont CARES' effort continues to be absolutely essential. Evidence of support from Rutland has included individual financial contributions from community members, volunteer work and forums for HIV education presentations. In addition, many volunteers and/or former employees are residents of Rutland and surrounding areas.

In FY 2004, Vermont CARES provided support services to over 150 Vermonters living with HIV/AIDS and close to 500 their family members, some of whom are from Rutland. Due to confidentiality we are not able to identify how many individuals are living with HIV in any given region. Services include service coordination, advocacy, support, transportation, and emergency financial assistance. We have also assisted dozens of HIV+ people locate and access safe and affordable housing using federal rental assistance programs through scattered site apartments in and around Rutland.

Vermont CARES' Prevention Programs are designed to help individuals at risk for HIV develop knowledge and skills that they can use to protect themselves from contracting the virus that causes AIDS, and to encourage HIV testing and treatment. Vermont CARES offers prevention programs on many different levels for individuals at risk of HIV including peer outreach, needle exchange and oral HIV testing. During the past year, 40 individuals living with and at risk of HIV have been involved in community outreach and education. That work included one-on-one outreach to individuals at risk, presentations at schools as well as public information tables at community events in Rutland and other communities in your county. Over the course of the past twelve months, we have reached well over 5,000 Vermonters directly with HIV prevention education information. In addition, Vermont CARES collaborates with other social service agencies that serve individuals at high risk of HIV infection to ensure access to resources to help them with a myriad of issues including domestic violence, substance use, mental health, and homelessness.

With continued support from Rutland, Vermont CARES will be able to take on the new challenges facing us as more and more people believe that "AIDS is over" or there is a cure for AIDS. The fact remains that there is no cure for AIDS... current treatments are exceedingly expensive, toxic and often have limited effect. The growing media hype about the "end of AIDS" has led to an alarming increase in the number of people, particularly young people, who report that they have stopped protecting themselves against HIV infection. We have a lot of work to do to actually bring this epidemic to its end.

Thank you for your continued support. If you are in need of any additional information, documentation or have any questions, please call 802 863-2437 or 800-649-2437.

Kendall Farrell
 Executive Director

BURLINGTON

P.O. Box 5248 Burlington, VT 05402
 802.863.2437 802.864.7730 fax

RUTLAND

P.O. Box 6033 Rutland, VT 05701
 802.775.5884

ST. JOHNSBURY

1235 Hospital Drive, Suite 2 St. Johnsbury, VT 05819
 802.748.9061

www.vtcars.org

800.649.2437

The mission of Vermont CARES is to improve the quality of life, create compassionate communities,
 and prevent the spread of HIV by working with people affected by HIV / AIDS as catalysts for social and individual change



In the year 2004, 26 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as Rutland assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2004, Rutland Mental Health Services provided 6,675 hours of services to 135 residents. We value our partnership with the Town of Rutland in providing these much needed services and thank you for your continued support.

Mark G. Monson

President and Chief Executive Officer

ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families

A United Way member agency

2004 ANNUAL REPORT

Our mission is to advocate for the rights of individuals and families with developmental disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2004, we were representative payee for about 55 clients referred to us by Social Security and mental health centers. We assisted these clients in managing within their budget limitations; quite an accomplishment for people living on the limited resources of SS and SSI. We were involved in every operation from payment of bills, rent etc. to dispensing personal expense monies on a weekly basis. The hours involved in managing one's case averages from several hours monthly to 3-4 hours weekly, dependent on need. As well, we assisted about 10 clients in filling out annual accounting forms for probate court.

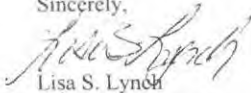
Six (6) dances were provided - Valentines, Spring Fling, Summer Dance, Picnic, Halloween, and our annual Christmas Dinner - over the year these events were attended by over 200 people with developmental disabilities, friends and families. The dances are our biggest events that bring people together in the community. There is much fun had by all who attend, whether dancing, listening to music, talking with a friend or by just watching.

ARC- Rutland Area supports the local Self-Advocacy group for people with developmental disabilities by doing the minutes and preparing the agendas for the group and then helps with facilitating the meeting. The Self-Advocates have again done a Disability Awareness Training at the Rutland High School. This year the self advocates also did two trainings in the community on Voter Training. Many citizens are getting to know the self-advocates better through the trainings they offer and the self-advocates are gaining valuable public speaking and advocacy skills.

Our Executive Director is a member of the Rutland Family Support Network which is lead by parents to gather information families need, create goals to some system changes and network with families and providers via the internet, brochure, forums and newsletters. She also is on the Local Standing Committee of Community Access Program. By staying in touch with other state level organizations and working collaboratively with local advocates, families and organizations, ARC-Rutland Area stays on top of the services being provided to people with developmental disabilities and has an outlet to advocate for those services that are not being offered.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of Rutland Town. We receive neither state nor federal funding, and our main sources of income continue to be United Way, Rutland City and other towns such as Rutland Town. In 2004 residents of Rutland Town took advantage of all the services we offer. Our 2005 request for funding from Rutland Town is again \$800.

Sincerely,



Lisa S. Lynch

Executive Director

128 Merchants Row, Suite 302, Rutland, VT 05701-5915~ (802) 775-1370 Fax 775-4544
email address: arc@rutlandarea@cs.com

THE VERMONT CENTER FOR INDEPENDENT LIVING SUMMARY FOR THE TOWN OF RUTLAND ANNUAL REPORT

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. VCIL, a private non-profit organization, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Statewide, from October 1, 2003 through September 30, 2004, VCIL responded to over 2,000 requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided one-on-one peer counseling to 355 individuals to help increase their independent living skills and life opportunities; provided 401 households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; provided over 345 with personal assistance and/or assistive technology; provided communications equipment to 76 Deaf, hard-of-hearing or speech-impaired individuals through the Vermont Equipment Distribution Program, and delivered meals to almost 555 Vermonters through VCIL's Meals On Wheels program for Individuals Under 60 with Disabilities.

VCIL's central office is located in Montpelier with three regional offices in Bennington, Brattleboro and Burlington. The Montpelier office houses a disability resource library and the toll-free information line, through which answers to disability-related questions are provided to callers from every Vermont community. Our locally-based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont.

During **FY 2003**, VCIL provided direct services to **103** residents of the Rutland area utilizing the following services/programs:

- Information & Referral
- Meals on Wheels (for people with disabilities under the age of 60)
- Home Access Program
- Peer Advocate Counselors
- Sue Williams Freedom Fund

To learn more about VCIL, call toll-free at 1-800-639-1522



**George D. Aiken Resource
Conservation & Development Council, Inc.**

22 North Main St., Suite 2
Randolph, VT 05060
(802) 728-9526
Fax (802) 728-5951

*"A non-profit non-partisan network of local people
dedicated to helping communities conserve and develop
their natural and human resources."*



Town Report Information

George D. Aiken Resource Conservation and Development (RC&D) Council Report

The George D. Aiken Resource Conservation and Development Council (RC&D) celebrated 40 years of "making things happen" for towns with natural resource conservation and rural development projects this past year. We are here to serve your community. We coordinate and facilitate assistance to town governments, school districts, fire departments watershed groups and nonprofit organizations in the six southern Vermont counties. By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. We get technical assistance and staff help through the U.S. Department of Agriculture but private sources make up most of our budget. The Council is a self-supporting 501 (c)(3) nonprofit organization. Highlights of our work in the six counties in 2004 include:

- 13 towns received a total of \$68,685 to improve water quality and upgrade backroads through our better backroads grants
- We are developing complete water supply plans identifying all potential useable water sources for fire fighting for three towns
- 26 towns received funding and engineering assistance to design and install dry hydrants as a source of water to fight fires
- We provided \$60,000 in grants and \$119,000 in loans to support agritourism on farms
- 1 town received assistance from a consultant to help them prepare for and go through an ISO (Insurance Service Office) evaluation. Towns are given a rating from 1 to 10 by the ISO and many insurance companies use that rating to set their rates. If a town can lower their ISO rating, it may lead to lower insurance costs for businesses and residents in that town
- We serve as the fiscal agent for the White River Partnership, Orange County Headwaters project and Connecticut River Birding Trail
- Teams of high school students from throughout the area participated in the Vermont Envirothon

Other current projects include helping a town with flooding problems, erosion control and streambank stabilization in several locations, helping to develop community centers and recreation fields and two projects helping to connect residents with locally grown food. We currently have funding available for low interest loans (3.0 – 5.0%) to develop agritourism ventures on farms. Do you have a project or program that could use some assistance to "make it happen"? Over the years the George D. Aiken RC&D Council has helped many communities and organization on a variety of projects. We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation call Kenneth Hafner our RC&D Coordinator at (802) 728-9526 or email. kenneth.hafner@vt.usda.gov.

Vermont Coalition of Municipalities

Annual Report - 2004

The organized effort by the Vermont Coalition of Municipalities to substantially reform Act 60 and now Act 68 continues.

Act 68, which is now in effect, did not correct the fundamental flaws in the statewide property tax, which are:

- Over-dependence on the property tax to fund education;
- Reliance on a flawed property valuation and equalization system;
- Rapidly rising property values, which under the Common Level of Appraisal (CLA) system, increase tax rates;
- A system based on tax rate instead of tax burden; and
- Tax policy inhibiting economic development and job creation.

Some of your towns have now received a temporary statewide property tax reduction under Act 68 because over \$100 million dollars was added to the education fund. These dollars came from an increase in the sales tax, increased tax revenues from the private fund-raising towns and from grand list growth.

Lower rates will be temporary and rates will increase rapidly in the next few years due to the flawed valuation system, rapidly rising property values, declining enrollments and rising school expenditures.

The Vermont Coalition of Municipalities will remain an organized force in 2005 to keep the pressure on the Legislature and the Administration to lower significantly the statewide property tax and to reform the property valuation system.

The Coalition will urge the legislature and the administration to consider the following:

- Oppose any further raids on the billion-dollar education fund and to explore legal ways to prevent these raids.
- Promote measures that provide effective education cost containment.
- Correct inequities in the State system of equalizing the education grand list.
- Put caps on the Common Level of Appraisal (CLA) to prevent rapid tax increases.
- Study in-depth alternatives to the fair market appraisal system such as the cost approach or acquisition-based systems.
- Reduce the reliance on the statewide property tax to fund education from the current 65% to 50%.



OF WESTERN VERMONT

ANNUAL REPORT 2004

Rutland West Neighborhood Housing has changed its name to NeighborWorks of Western Vermont to reflect our move to a beautiful new building and our expansion of services to include all of Rutland County and parts of Addison and Bennington counties.

In Rutland Town we continue to provide housing rehab services, homebuyer education and counseling, and emergency shelter services to your residents. Last year we provided \$3,100,000 in affordable loans for homeownership and rehab. Many of these are single household parents and first time homeowners whose average income is \$30,000.

For housing rehabilitation our loans and grants amounted to \$353,000 benefiting 45 households in addressing health and safety issues in their homes. One Rutland Town family benefited from these services.

For emergency shelter services, which help families in crisis with housing arrangements, an electric bill or fuel, we had 189 requests for services. We provided \$53,000 in assistance with \$357.00 of these funds benefiting 3 residents of Rutland Town. We are grateful for grant funds received from the Office of Economic Opportunity and the Department of Mental Health as well as local organizations but we note also that these funds are never enough to help the many individuals in need of assistance.

We are grateful for the involvement of Judi Bailey and Leslie Hebert who serve on our Loan Committee.

We welcome participation from the residents in Rutland Town. If you would like information on our services or to volunteer your time for one of the committees either call us at 438-2303 or stop by our office located at 110 Marble Street in the old dress factory in West Rutland.

Together we can build strong communities!

Respectfully,

Ludy Biddle
Executive Director

110 Marble Street

West Rutland

Vermont 05777

P: 802 438-2303

F: 802 438-5388

NWWVT@vermontel.net



vnfa

VERMONT FISH AND WILDLIFE DEPARTMENT

2005 LICENSE FEES

Resident:

Fishing (under 15-no license needed).....	\$20.00
3-Day Fishing...(All dates are inclusive and consecutive)(please list term dates on application).....	\$10.00
Youth Fishing (ages 15 to 17).....	\$ 8.00
Hunting.....	\$16.00
Youth Hunting(under age 18).....	\$ 8.00
Youth Combination (under age 18).....	\$12.00
Combination.....	\$29.00
Trapping(sold at Waterbury Office only).....	\$20.00
Youth Trapping(sold at Waterbury Office only/under age 18).....	\$10.00
Archery(2005 hunting license needed).....	\$17.00
Turkey(2005 hunting license needed).....	\$17.00
Muzzleloader(2005 hunting license needed).....	\$17.00
Permanent license(65 or older, sold at Waterbury Office only).....	\$36.00
Youth Deer Hunting Weekend 11-05-05 & 11-06-05.....	Free
Youth Turkey Hunting Weekend 04-23-05 & 04-24-05.....	Free

Nonresident:

Fishing(under age 15-no license needed).....	\$41.00
Youth Fishing(ages 15 to 17).....	\$15.00
*1-Day Fishing (please list term dates on application).....	\$15.00
*3-Day Fishing (please list term dates on application).....	\$20.00
*7-Day Fishing (please list term dates on application).....	\$30.00

*Term licenses – All dates are inclusive and consecutive

Hunting.....	\$90.00
Youth Hunting(under age 18).....	\$25.00
Youth Combination(under age 18).....	\$30.00
Combination.....	\$120.00
Trapping(sold at Waterbury Office only).....	\$300.00
Small Game.....	\$40.00
Archery(2005 hunting license needed).....	\$25.00
Archery Only(2005 hunting license not needed).....	\$60.00
Turkey(2005 hunting license needed).....	\$25.00
Muzzleloader(2005 hunting license needed).....	\$25.00

Resident or Nonresident:

Vermont Waterfowl Stamp(federal stamp also needed).....	\$5.00
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Note: \$1.50 of the sticker price is the agent's fee
Rutland Town Report 2004

Rutland Free Library Association, Inc. ANNUAL REPORT 2003-2004

Evolution: The Merriam-Webster dictionary offers six definitions, all on the theme of development or unfolding, but the one that seems written in flashing neon states that it is *a process in which the whole universe is a progression of interrelated phenomena*. This last definition is one that most closely describes the library's work over the past year.

Global events like increasing terrorism, war and civil discord, combined with a more frenetic living pace and the ubiquitous Internet have all had an effect upon library use and library policies. While the library serves as a retreat for some visitors, it also serves as a Grand Central Station for information and retrieval for much of the community.

Circulation increased by a whopping 23% in an era when the death of the library is predicted by so many. Library visits were up by 5%, and visits to the library's information-packed website were up 135% in just the last six months, as were the visits to the proprietary library databases, whose numbers jumped over 500% in the same six months. The library presented 106 events and hosted another 111 community events in the Fox Room. Librarians answered 21,209 reference questions and an additional 8,816 questions regarding the Internet and library use.

While the library was humming with customers, trustees grappled with two difficult and complex issues: the USA Patriot Act and the Children's Internet Protection Act. Both of these pieces of federal legislation profoundly affect public libraries where the library's mission to provide information intersects with an information seeker's right to reasonable privacy.

Continuing our intention to offer library services beyond the four walls of the building and to encourage lifelong learning staff carved out a number of new initiatives: a Welcome Babies program for new parents and their (very) young offspring, book collections and deliveries to the Godnick Senior Center and to the Parker House, a residential community for seniors among others. Currently under development is a half-hour TV segment in conjunction with the Rutland Historical Society to help genealogy buffs make use of a powerful genealogy database available through the library's webpage with the possession of a library card. The library is also exploring partnering opportunities with the Boys & Girls Club, following the establishment of a small book collection for club members and regular visits by the club's reading group.

To increase library visibility, encourage use and generally help people make maximum use of library resources we also participated in a health fair sponsored by the hospital, the Chamber of Commerce's annual Business Show and the Downtown Sidewalk Sale Days & Ethnic Festival event. School tours and a closer relationship with the Success School have also been an integral part of our year.

Not all visitors enter the building. Some come in through the Internet to our totally revamped homepage (www.rutlandfree.org) where our website is both handicapped accessible and full of databases and useful links for researchers and casual browsers. This remote-access capability is available 24/7 for the midnight oil burners as well as the housebound.

The library was supported this year by the generosity of taxpayers in five communities: Rutland City, Rutland Town, Mendon, Ira and Tinmouth. Non-taxpaying individuals may purchase a card for \$28. All library staff work is supplemented by a core of volunteers who, together, averaged more than one full-time employee! Numerous extras have been purchased for the library through

the hard work of the Friends of the Library, who this year replaced all the curtains in the Fox Room, supported additional programming and bought a digital camera to help with our website expansion.

Evolution is never in a vacuum, but always a response to environment. The Rutland region, measured by library use, would seem to be vital, active and engaged.

Paula Baker, *Director*

BOARD OF TRUSTEES for 2003–04

Robert Van Heiningen, *President R. City*
 Michele Lapp, *Vice-president, Ira*
 Holley Moran, *Secretary, R. City*
 Tim Collins, *Treasurer, R. City*
 William Anderson, *R. City*

Mary Ashcroft, *at large*
 W. Richard Brothers, *R. City*
 Barbara Giancola, *R. City*
 Jean Huebner, *R. City*
 Betti Jaquay, *Tinmouth*

Anne Lezak, *Mendon*
 George Means, *R. City*
 Cale Shipman, *R. Town*
 Jeremiah Tarr, *R. City*
 Sally Wheeler *R. Town*

IN LOVING MEMORY OF.....

On behalf of the members of the Rutland Town Recreation Commission, we would like to extend our heartfelt thanks to all friends, relatives, and area business people who made a memorial contribution in the names of David Turro and Marilyn Del Bianco. Your donations which totaled over \$4,000 allowed us to purchase seven new park benches that have been installed throughout the town. Five new benches are at Northwood Park around the new basketball and tennis courts. The other two benches were placed at the playground at Dewey Field.

Each bench, as seen below, has a plaque that has been inscribed with the words: "In Loving Memory of....." It is our hope that with the installation of these new benches the memories of David and Marilyn will never be forgotten and recreation in Rutland Town will continue to thrive.

Sincerely,
Rutland Town Recreation Commission
Kent Smith, Vice-Chairman
Don Therriault

Richard E Del Bianco, Chairman
Laurie McMahon, Secretary
Maurice Fredette



**PLEASE CUT OUT & LOCATE
NEAR PHONE**

**FOR ALL FIRES
CALL
773-2565
TOWN OF
RUTLAND
FIRE DEPARTMENT**

EMERGENCY TELEPHONE NUMBERS

Rescue/Ambulance	"911"
State Police	773-9101
1st Constable	773-8973
	773-3791
2nd Constable	775-1071

TOWN PHONE NUMBERS & CALENDAR

Town Hall Office Hours 8:00 AM - 4:30 PM 773-2528
(Open during the Noon Hour)

REGULAR MEETINGS

Select Board Town Office every other hour Tuesday @ 7:00 PM
Planning Commission Town Office 2nd & 4th Thursday @ 7:00 PM
School Board Elementary School every other Tuesday @ 7:00 PM

HOURS FOR TRANSFER STATION

Wednesday	4:00 PM to 7:00 PM
Saturday	8:00 AM to 1:00 PM

Cheney Hill Community Center	773-8704
Northwood Pool (Summer)	775-7301
Salt Shed	773-8128
Elementary School	775-0566
Elementary School Principal	775-1825
Superintendent of Schools	775-4342
Transfer Station	747-9013

PROPERTY TAX DUE DATES

1st Installment	10-Sep
2nd Installment	10-Jan
3rd installment	10-May


RUTLAND COUNTY SHERIFF'S DEPARTMENT

P.O. Box 303
 RUTLAND, VERMONT 05702-0303
 802-775-8002

Sheriff Stephen P. Benard

January 31, 2005

Rutland Town Selectboard
 P. O. Box 225
 Center Rutland, VT 05736

It is with great pleasure that I prepare this letter as one of my first actions as Sheriff of Rutland County. The relationships that our Department has with the contract Towns we serve are one of our best accolades. Having served with this Department for over 14 years I know many of you already, but look forward to making new friends with those whom I have not met yet.

During the past year the Rutland County Sheriff's Department has provided 28 hour per week of coverage for Rutland Town. We have worked very closely with the Selectboard to see that the needs of the Town are met and the issues of the residents are addressed.

During the past year in Rutland Town, the assigned Deputies handled the following complaints: 14 agency assists, 8 accidents, and 7 suspicious complaints, along with a host of other issues for a total of 93 complaints. These are mostly motor vehicle in nature and are some of the biggest day-to-day issues we deal with. There were also 18 arrests: 3 possession of marijuana, 5 DUI, 7 suspended licenses, along with 3 other cases that resulted in 18 arrests for criminal violations.

The patrols conducted are primarily RADAR/Motor Vehicle enforcement patrols and a total of 739 tickets were issued for 770 violations. This resulted in \$94,963.00 in fines.

I appreciate the opportunity to provide the residents of Rutland Town with the high level of law enforcement services and wish to thank the Selectboard and residents for your continued support.

Respectfully Submitted


 Stephen P. Benard
 Sheriff

"PROTECTING OUR FUTURE"

Rutland Town Report 2004

Town of Rutland
P.O. Box 225
Center Rutland, VT
05736



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